

KEY  
BISCAYNE

COM

MUN

ITY

FOUNDATION

2017 ANNUAL REPORT

## **KEY BISCAYNE COMMUNITY FOUNDATION**

Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grantmaking, fiscal sponsorship, and community leadership.



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## 2017 BOARD OF DIRECTORS

Carlos Batlle  
*Chair*

Claudine Coto  
*Member*

Patrick Dwyer  
*Past Chair*

Richard Goldstein  
*Member*

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Michael C. Grausam  
*Member*

Gary Gross  
*Treasurer*

Jorge Mendia, MD  
*Founder*

Luke Palacio  
*Vice Chair*

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Ana Gloria Rivas-Vasquez  
*Founder*

Anne Richards Rothe  
*Secretary*

Bill Rohrer  
*Member*

Stephen Sonnabend  
*Member*

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Danielle Vidal  
*Member*

Jennifer Wanner  
*Member*

Patricia Woodson  
*Member*



## KBCF: A PROFILE OF OUR FOUNDATION

The Key Biscayne Community Foundation was founded in 2004. We are in good standing as an IRS determined 501(C)3, public charity. As a community foundation, we manage donor funds under our charitable umbrella in addition to providing programming and advocacy for the local and greater community. Over the years we have helped residents of Key Biscayne realize their charitable goals through grant-making, fiscal sponsorship, scholarships, and programs that range from the environment to civics to health and wellness. Our three main programming tracks include: 1) civics: Village of Empathy/ Village Engagement; 2) environment: the KB Citizen Scientist Project; and, 3) health and wellness: Healthy Living, Healthy Aging.

The **Village of Empathy's** mission is to promote empathy in residents through a Sister City Initiative with Liberty City and Evidence-based Programming designed to develop kindness and stop bullying. The Village Engagement Academy encourages civic engagement. It helps residents understand the rights and responsibilities of citizenship in order to create current and future leaders that desire to make a positive impact in the local, greater, and global community.

The **Key Biscayne Citizen Science Project** started in 2011 as a small, part-time program to encourage environmental awareness among residents. It has since grown into a

very large program, that involves community lectures, involvement with all six Key schools (including Mast Academy), and events and projects throughout the island. As environmental problems become more and more prevalent, the importance of environmental education and awareness has also grown more necessary.

### Our **Healthy Living, Healthy Aging**

programming seeks to improve the quality of life for all residents, especially seniors on the Key, providing physical evidence-based programming and opportunities for social interaction. The aim is to enhance the quality not just the quantity of life. Healthy Aging endeavors to create a community of older adults that are happy and healthy, and to cut down on illness and assisted living.

This highlights some of the work that KBCF has done for Key Biscayne and its residents. Our goal is to create a better, kinder, and more sustainable society. With the support & continued efforts by our community, partners, and friends, we hope to continue our work far into the future.



## VILLAGE OF EMPATHY

**OBJECTIVE:** Creating civic engagement and social change agents.

**VISION:** A community that understands the rights and responsibilities of citizenship in order to create current and future leaders; a population of youth that are empathetic and desire to make a positive impact in the local, greater, and global community.

**MISSION:** Creating a Village of Empathy through (1) an academy for civic engagement, (2) a Sister City Initiative with Liberty City, and (3) evidence-based programming designed to develop empathy and stop bullying.

**PARTNERS:** Key Biscayne Community Foundation, Village of Key Biscayne, Miami Children's Initiative, Anti-Defamation League, and Ashoka.



## **KEY BISCAIYNE COMMUNITY FOUNDATION'S 2017 FOUNDATION PROGRAMS**

Active Seniors on the Key · Art Lecture Series · Citizen Scientist Project · City Theatre, City Shorts ·  
Healthy Aging · Healthy Eating · Heart Safe Community AED Program · Key to Giving Program ·  
Lighthouse Run · MCI Food Co-op · Sister City Initiative · Village of Empathy ·  
Winter Music Concert Series



## **KEY BISCAYNE COMMUNITY FOUNDATION'S 2017 DONOR PROJECTS**

Art Heart · ArtCares for Kids · Chief Press Foundation · City Theatre · Con Todo Cariño ·  
HaHa KB Tarpon Tournament · ICU baby · iPads for Soldiers · Key Biscayne 4th of July Parade · Jorge Portela  
Memorial Fishing Tournament · Key Biscayne Animal Welfare Fund · Key Biscayne Historical & Heritage  
Fund · Key Biscayne Life Enhancement Forum · Key Biscayne Youth Athletics: Baseball, Basketball, and  
Volleyball · Lockton Fund · Miami Meditation Center · My Second Piggy Bank · Oliver “Forever” Strong  
Memorial · Principals’ Coalition · Ray Sullivan Memorial · Saving Wild · Sons of American Legion, Squadron  
374 · Village of Key Biscayne Community Programs · VISIBLE You · Wellness in the Schools



## **iPADS FOR SOLDIERS**

**FOUNDERS:** Winnie and Wes Pritchett · Amy Zambrano

**OBJECTIVE:** Provide a small token of gratitude for a very large service.

**VISION:** Soldiers overseas and those in recovery in our nation's hospitals should be able to connect, communicate, and learn.

**MISSION:** Purchase and donate iPads to US Soldiers serving in Afghanistan and those wounded stateside in military hospitals.

**PARTNERS:** DIAGEO and many individual donors from the local and greater community.

# & CORPORATE

# FAMILY



## KEY BISCAIYNE COMMUNITY FOUNDATION'S 2017 FAMILY & CORPORATE FOUNDATIONS

Alan Fein & Susan Westfall Family Foundation · Bill & Toby Rohrer Family Foundation · Bryan Family Foundation · Buttrick Boys Fund · Coto Knautz Foundation · D.I.C.I.E. Fund · Dwyer Family Foundation · Easton Family Foundation · Ed & Claire London Family Foundation · Elisburg Family Foundation · Goldstein Family Foundation · Grausam-Villa Family Foundation · Heritage House Foundation · Holloway Family Foundation · Joan McCaughan Family Foundation · Jonathan Viergutz Fund · Macricostas Pulley Foundation · Melissa & Taylor White Family Fund · Palacio Family Fund · Redmond J. Hogan Family Fund · Rocker Family Foundation · San Miguel Foundation · Seahorse Fund · Sidney Shapiro Memorial Fund · Sonesta Community Fund · Sonnabend Family Foundation · US Century Fund · William Fox Jr. Foundation



## **ROCKER FAMILY FOUNDATION**

Living on Key Biscayne reminds us each day how fortunate we are. Our many blessings make sharing with others both obvious and appropriate. We are particularly interested in providing educational and artistic opportunities for children in underserved communities which allow them to develop as individuals and enhance their future prospects. We sponsor camping activities and educational dance groups in Florida and New Jersey. We think food banks are important because it is clear that hungry children don't learn easily.

Recognizing that arts enrich lives, we support and serve on boards of the Adrienne Arsht Center and the New Jersey Performing Arts Center. We believe public television and radio are increasingly important at a time when popular media quality seems to be in decline. Healthcare is now the largest portion of our economy and we believe in both supporting local hospitals and working toward making care more efficient and affordable to everyone. Money is increasingly corrupting politics and conferring too much power to an influential few and we seek to reduce that influence. We are grateful that we have these opportunities.



## **KEY BISCAYNE COMMUNITY FOUNDATION'S 2017 SCHOLARSHIPS**

Eileen McCaughan Memorial Scholarship · Key Rat Fund · Michael's Magic Camp · Robert Kemper, M.D. Award ·  
Scott Bass Memorial Fund · Victoria London Scholarship

## **KEY BISCAYNE COMMUNITY FOUNDATION'S 2017 GIVING CIRCLES & FOI FUNDS**

Key Biscayne Women's Giving Circle Fund · Smart Women with Spare Change Fund · Jocelyn Watkins  
Foundation · Ritz Carlton, Key Biscayne – Youth Interest Fund



## **VICTORIA LONDON SCHOLARSHIP**

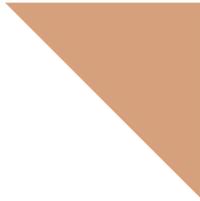
**OBJECTIVE:** A family foundation to fund a scholarship for graduate students in Business & Engineering programs.

**MISSION:** Victoria London passed away in 2014 after a courageous battle with ALS. Victoria received her Master's in Engineering and Business Administration at Columbia University and was the first woman ever admitted to Columbia's Chemical Engineering Society, Phi Lambda Epsilon.

In 1974, Victoria moved to Key Biscayne and became part of the community. It is through her passion and generosity that future generations will pursue degrees and their own passions and, in doing so honor the incredible legacy of Victoria London.

**VISION:** To honor Victoria London's incredible legacy by awarding scholarships for graduate students in Business and Engineering.

# FOUNDATION H H I G H H L I G H T S



## ICU BABY

**OBJECTIVE:** ICU baby is a nonprofit organization that provides support to families with babies in the NICU (Neonatal Intensive Care Unit).

**VISION:** ICU baby's core belief is that no NICU baby should be alone. Our signature project is the 'Premie Pack' which is a bag given to each family with a baby born under 32 weeks gestational age. The contents include supplies to facilitate families' visits with their babies. ICU baby's other current initiatives include our 'Suppers of Support' that provide dinner for all families visiting their babies in the NICU and our donations of Kangaroo Kuddlers to encourage skin-to-skin contact between baby and parent.

**MISSION:** To eliminate the financial, physical and psychological barriers that prevent families from being with their babies in the NICU and to improve families' experiences while in the NICU visiting their babies.

**PARTNERS:** Baby K'tan, Key Biscayne Community Foundation, Miami Children's Museum, Plymouth Congregational Church Knitters, and Rx Art



## **KEY BISCAYNE CITIZEN SCIENTIST PROJECT**

**OBJECTIVE:** Maintaining the island paradise and creating environmental stewards.

**VISION:** A future Key Biscayne and Virginia Key characterized by the same bounty and quality of natural resources that exist today, thus maintaining the title of Island Paradise.

**MISSION:** Using Citizen and Professional Scientists to monitor and protect resources and to share information on the most critical natural resources of Key Biscayne and Virginia Key.

**PARTNERS:** Key Biscayne Community Foundation, Knight Foundation, Village of Key Biscayne, and the University of Miami.

## KEY BISCAYNE COMMUNITY FOUNDATION'S 2017 STATEMENT OF ACTIVITIES

<b>REVENUES &amp; OTHER SUPPORT</b>	<b>2017 (\$)</b>
Contributions	905,145
Scholarships	148,858
Special Events	85,617
Investment Income	703,535
Program Income	156,411
Fiscal Sponsorship	1,685,573
Net Assets Released from Restrictions	—
<b>Total Revenue &amp; Other Support</b>	<b>2,947,584</b>

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<b>EXPENSES</b>	<b>2017 (\$)</b>
Program Services	2,878,409
General & Administrative	121,704
Fundraising	63,450
<b>Total Expenses</b>	<b>3,063,563</b>

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<b>NET ASSETS</b>	<b>2017 (\$)</b>
Net Assets as of 1/1/17	8,092,224
Change in Net Assets	621,576
<b>Total Net Assets</b>	<b>8,713,800</b>

## KEY BISCAYNE COMMUNITY FOUNDATION'S 2017 STATEMENT OF FINANCIAL POSITION

<b>ASSETS</b>	<b>2017 (\$)</b>
Cash & Cash Equivalent	921,130
Contributions Receivables	261,350
Investments	5,260,786
Mortgage Note Recievable	2,275,000
Other Assets	5,745
<b>Total Assets</b>	<b>8,724,011</b>

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<b>LIABILITIES</b>	<b>2017 (\$)</b>
Accrued Expenses	5,650
Accounts Payable	4,561
<b>Total Liabilities</b>	<b>10,211</b>

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<b>NET ASSETS</b>	<b>2017 (\$)</b>
Unrestricted	1,802,485
Temporarily Restricted	6,911,315
<b>Total Net Assets</b>	<b>8,713,800</b>

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<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>2017 (\$)</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>8,724,011</b>



**KEY BISCAIYNE COMMUNITY FOUNDATION**

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