



KEY BISCAIYNE COMMUNITY FOUNDATION'S
2016 ANNUAL REPORT



KEY BISCAYNE COMMUNITY FOUNDATION

Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grant making, fiscal sponsorship, and community leadership.

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KEY BISCAIYNE COMMUNITY FOUNDATION'S 2016 BOARD OF DIRECTORS

Carlos Batlle CHAIR

Claudine Coto

Patrick Dwyer PAST CHAIR

Richard Goldstein

Michael C. Grausam

Gary Gross TREASURER

Jorge Mendia, MD FOUNDER

Luke Palacio VICE CHAIR

Ana Gloria Rivas-Vazquez FOUNDER

Anne Richards Rothe SECRETARY

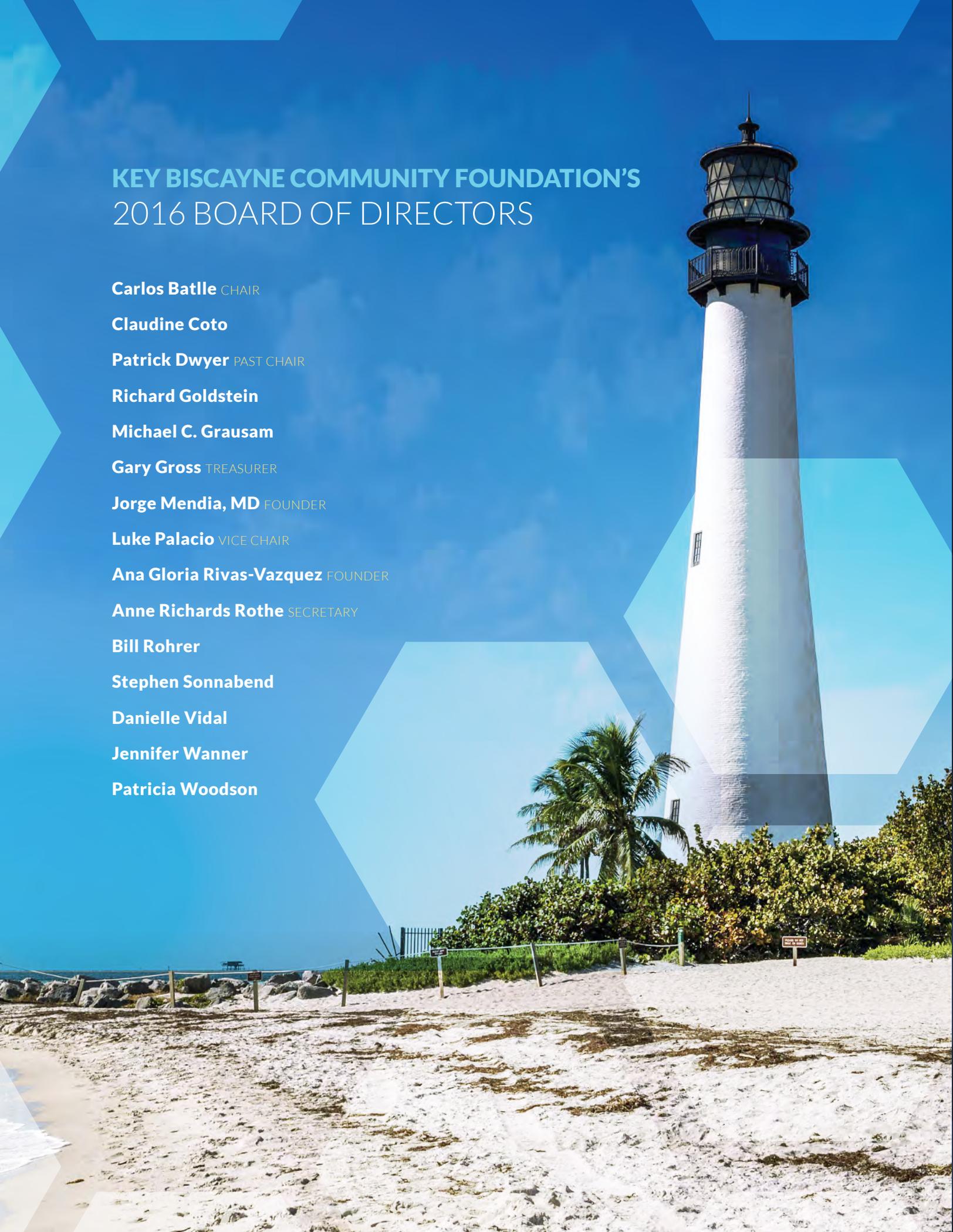
Bill Rohrer

Stephen Sonnabend

Danielle Vidal

Jennifer Wanner

Patricia Woodson



KEY BISCAZYNE COMMUNITY FOUNDATION'S LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends, Neighbors, and Donors,

This island is transforming. Each year our residents give more of their time, talent, and treasure to make a positive difference not only in the local Key Biscayne community, but also in the greater and global community. This island possesses a wealth of natural beauty, as well as a profound generosity of its residents. It is with great pride that we are able to share with you the Foundation's accomplishments for 2015.

The Village of Empathy program, which includes an academy for civic engagement, a sister city initiative with Liberty City, and evidence-based programming designed to develop empathy and stop bullying, continued to grow and develop during this year. Through the Village of Empathy, a partnership with the Miami Children's Initiative expanded, giving our residents the opportunity to use their time and talent. For example, KB resident Pat Molinari created a Food Co-Op that directly benefits the residents of Liberty City.

2015 also marked a tremendously successful third year for the Key Biscayne's

Citizen Scientist Project- a program that informs, engages, and educates residents about our natural resources to promote stewardship and conservation of our island paradise. The growth of our lecture series for Citizen Scientist have been greatly successful, coupled with the launch of a great first year of our Key Challenge and Summer Challenge competitions.

We celebrated the expansion of Key to Giving, a matching program that allows individuals in our community to double their donations to twelve nonprofits that are making a difference throughout Greater Miami in the areas of: youth education, healthy futures, and economic opportunities. To date, the Foundation has matched over \$210,000 in charitable donations.

We owe these successes to friends, neighbors, partners, and, especially, our donors. We are thankful to have accomplished so much with your help.

Melissa McCaughan White
Executive Director



VILLAGE OF EMPATHY

OBJECTIVE: Creating civic engagement and social change agents.

VISION: A community that understands the rights and responsibilities of citizenship in order to create current and future leaders; a population of youth that are empathetic and desire to make a positive impact in the local, greater, and global community.

MISSION: Creating a Village of Empathy through (1) an academy for civic engagement, (2) a Sister City Initiative with Liberty City, and (3) evidence-based programming designed to develop empathy and stop bullying.

PARTNERS: Key Biscayne Community Foundation, Village of Key Biscayne, Miami Children's Initiative, Anti-Defamation League, and Ashoka.



KEY BISCAYNE COMMUNITY FOUNDATION'S 2016 FOUNDATION PROGRAMS

Active Seniors on the Key · Art Lecture Series · Citizen Scientist Project · City Theatre,
City Shorts · Healthy Aging · Healthy Eating · Heart Safe Community AED Program ·
Key to Giving Program · Lighthouse Run · MCI Food Co-op · Sister City Initiative ·
Village of Empathy · Winter Music Concert Series



KEY BISCAYNE COMMUNITY FOUNDATION'S 2016 DONOR PROJECTS

Art Heart · ArtCares for Kids · Chief Press Foundation · City Theatre · Con Todo Cariño · HaHa KB Tarpon Tournament · ICU baby · iPads for Soldiers · Key Biscayne 4th of July Parade · Jorge Portela Memorial Fishing Tournament · Key Biscayne Animal Welfare Fund · Key Biscayne Historical & Heritage Fund · Key Biscayne Life Enhancement Forum · Key Biscayne Youth Athletics: Baseball, Basketball, and Volleyball · Lockton Fund · Miami Meditation Center · My Second Piggy Bank · Oliver “Forever” Strong Memorial · Principals’ Coalition · Ray Sullivan Memorial · Saving Wild · Sons of American Legion, Squadron 374 · Village of Key Biscayne Community Programs ·
VISIBLE You · Wellness in the Schools



iPADS FOR SOLDIERS

FOUNDERS: Winnie and Wes Pritchett · Amy Zambrano

OBJECTIVE: Provide a small token of gratitude for a very large service.

VISION: Soldiers overseas and those in recovery in our nation's hospitals should be able to connect, communicate, and learn.

MISSION: Purchase and donate iPads to US Soldiers serving in Afghanistan and those wounded stateside in military hospitals.

PARTNERS: DIAGEO and many individual donors from the local and greater community.





ROCKER FAMILY FOUNDATION

VISION: Living on Key Biscayne reminds us each day how fortunate we are. Our many blessings make sharing with others both obvious and appropriate. We are particularly interested in providing educational and artistic opportunities for children in underserved communities which allow them to develop as individuals and enhance their future prospects. We sponsor camping activities and educational dance groups in Florida and New Jersey. We think food banks are important because it is clear that hungry children don't learn easily.

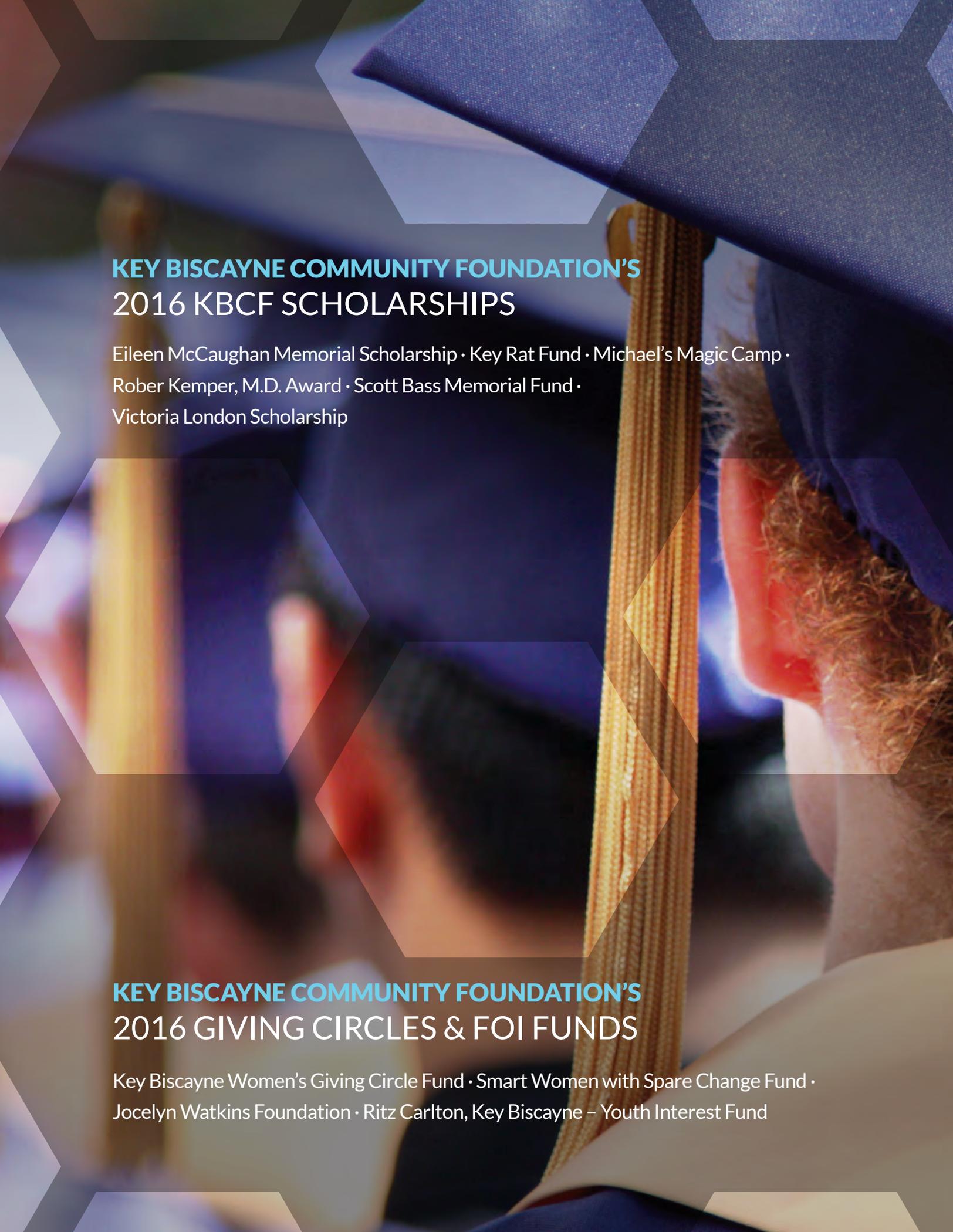
Recognizing that arts enrich lives, we support and serve on boards of the Adrienne Arsht Center and the New Jersey Performing Arts Center. We believe public television and radio which are increasingly important at a time when popular media quality seems to be in decline. Healthcare, is now the largest portion of our economy and we believe in both supporting local hospitals and working toward making care more efficient and affordable to everyone. Money is increasingly corrupting politics and conferring too much power to an influential few and we seek to reduce that influence. We are grateful that we have these opportunities.





KEY BISCAYNE COMMUNITY FOUNDATION'S 2016 FAMILY & CORPORATE FOUNDATIONS

Alan Fein & Susan Westfall Family Foundation • Bill & Toby Rohrer Family Foundation • Bryan Family Foundation • Buttrick Boys Fund • Coto Knautz Foundation • D.I.C.I.E. Fund • Dwyer Family Foundation • Easton Family Foundation • Ed & Claire London Family Foundation • Elisburg Family Foundation • Goldstein Family Foundation • Grausam-Villa Family Foundation • Heritage House Foundation • Holloway Family Foundation • Joan McCaughan Family Foundation • Jonathan Viergutz Fund • Mascricostas Pulley Foundation • Melissa & Taylor White Family Fund • Palacio Family Fund • Redmond J. Hogan Family Fund • Rocker Family Foundation • San Miguel Foundation • Seahorse Fund • Sidney Shapiro Memorial Fund • Sonesta Community Fund • Sonnabend Family Foundation • US Century Fund • William Fox Jr. Foundation



KEY BISCAYNE COMMUNITY FOUNDATION'S 2016 KBCF SCHOLARSHIPS

Eileen McCaughan Memorial Scholarship · Key Rat Fund · Michael's Magic Camp ·
Rober Kemper, M.D. Award · Scott Bass Memorial Fund ·
Victoria London Scholarship

KEY BISCAYNE COMMUNITY FOUNDATION'S 2016 GIVING CIRCLES & FOI FUNDS

Key Biscayne Women's Giving Circle Fund · Smart Women with Spare Change Fund ·
Jocelyn Watkins Foundation · Ritz Carlton, Key Biscayne – Youth Interest Fund



VICTORIA LONDON SCHOLARSHIP

OBJECTIVE: A family foundation to fund a scholarship for graduate students in Business & Engineering programs.

MISSION: Victoria London passed away in 2014 after a courageous battle with ALS. Victoria received her Master's in Engineering and Business Administration at Columbia University and was the first woman ever admitted to Columbia's Chemical Engineering Society, Phi Lambda Epsilon. In 1974, Victoria moved to Key Biscayne and became part of the community. It is through her passion and generosity that future generations will pursue degrees and their own passions and, in doing so honor the incredible legacy of Victoria London.

VISION: To honor Victoria London's incredible legacy by awarding scholarships for graduate students in Business and Engineering.





ICU BABY

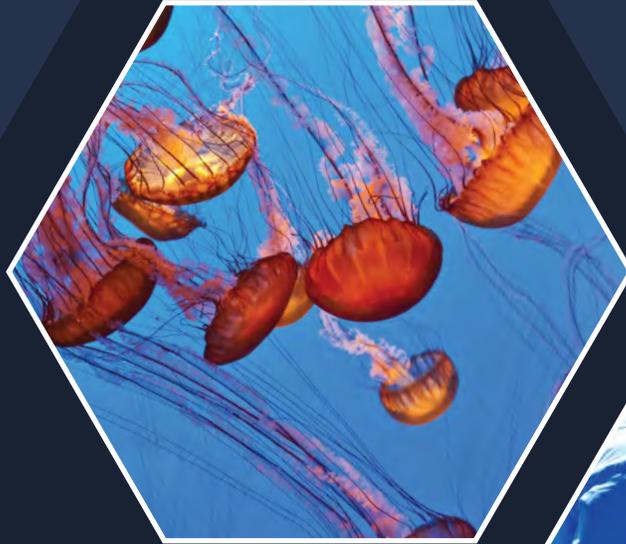
OBJECTIVE: ICU Baby is a nonprofit organization that provides support to families with babies in the NICU (Neonatal Intensive Care Unit).

VISION: ICU Baby's core belief is that no NICU baby should be alone. Our signature project is the 'Preemie Pack' which is a bag given to each family with a baby born under 32 weeks gestational age. The contents include supplies to facilitate families' visits with their babies. ICU baby's other current initiatives include our 'Suppers of Support' that provide dinner for all families visiting their babies in the NICU and our donations of Kangaroo Kuddlers to encourage skin-to-skin contact between baby and parent.

MISSION: To eliminate the financial, physical and psychological barriers that prevent families from being with their babies in the NICU and to improve families' experiences while in the NICU visiting their babies.

PARTNERS: Baby K'tan, Key Biscayne Community Foundation, Miami Children's Museum, Plymouth Congregational Church Knitters, and Rx Art





KEY BISCAYNE CITIZEN SCIENTIST PROJECT

OBJECTIVE: Maintaining the island paradise and creating environmental stewards.

VISION: A future Key Biscayne and Virginia Key characterized by the same bounty and quality of natural resources that exist today, thus maintaining the title of Island Paradise.

MISSION: Using Citizen and Professional Scientists to monitor and protect resources and to share information on the most critical natural resources of Key Biscayne and Virginia Key.

PARTNERS: Key Biscayne Community Foundation, Knight Foundation, Village of Key Biscayne, and the University of Miami.



MAKE AN IMPACT

OPEN YOUR KBCF FUND

A Fund performs much like your own private foundation, but without any of the legal or administrative burdens. It can be created in a matter of hours at no start-up cost to you, compared to the months and financial expense required to create a private foundation.

While anytime is a good time, consider the value of a Fund when: a financial event occurs and you are about to receive new assets; it is tax-wise to make a gift before year-end; you update your will or trust; or you are thinking about creating a private foundation.

1 NAME & CREATE YOUR FUND
Our team works with you to create a Fund that reflects your unique philanthropic goals.

2 SEED YOUR FUND
We accept a wide variety of assets and invest them in our prudently managed investment pool.

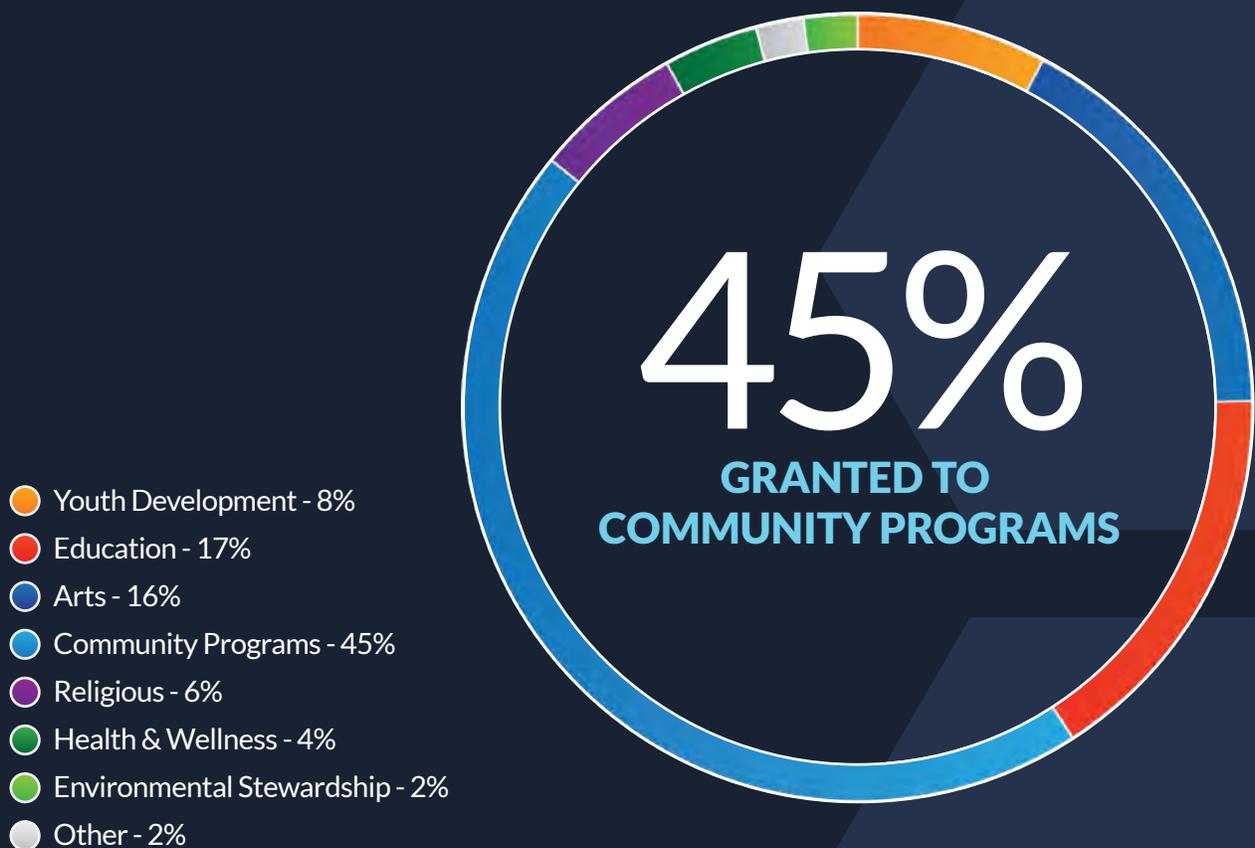
3 MAKE A DIFFERENCE
Make grants from your Fund to make a difference in issues and causes that matter to you.



KEY BISCAYNE COMMUNITY FOUNDATION'S 2016 GRANT DISBURSEMENTS

With over \$650,000 granted annually, the Key Biscayne Community Foundation supports the causes that matter: youth development, education, arts and culture, community programs, health and wellness, religious organizations, and environmental stewardship.

This year's grantees include Miami Children's Initiative, EnFamilia, Casa Valentina, United Way of Miami-Dade, Lotus House, Adrienne Arsht Center, Fairchild Tropical Botanical Garden, Foundation for New Education Initiatives, City Theatre, and Camillus House.



KEY BISCAYNE COMMUNITY FOUNDATION'S 2016 STATEMENT OF ACTIVITIES

REVENUES & OTHER SUPPORT	2016 (\$)
Contributions	1,243,381
Scholarships	6,118,806
Special Events	47,005
Interest & Dividends	50,117
Realized & Unrealized Losses	(13,542)
Other Income	40,441
Program Income	117,804
Fiscal Sponsorship	508,817
Net Assets Released from Restrictions	—
Total Revenue & Other Support	8,112,829
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EXPENSES	2016 (\$)
Grants & Program Services	1,663,005
General & Administrative	127,561
Fundraising	98,351
Total Expenses	1,888,917
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NET ASSETS	2016 (\$)
Net Assets as of 1/1/14	1,785,262
Change in Net Assets	6,223,912
Total Net Assets	8,009,174

KEY BISCAYNE COMMUNITY FOUNDATION'S 2016 STATEMENT OF FINANCIAL POSITION

ASSETS	2016 (\$)
Cash & Cash Equivalent	418,145
Grants Receivable	100,000
Contribution Receivable (current)	3,800,000
Other Receivables	50,452
Investments	1,372,434
Contribution Receivable (long-term)	2,275,000
Other Assets	3,000
Property & Equipment	1,892
Total Assets	8,020,923
LIABILITIES	2016 (\$)
Accrued Expenses	4,061
Accounts Payable	7,688
Total Liabilities	11,749
NET ASSETS	2016 (\$)
Unrestricted	1,510,116
Temporarily Restricted	6,499,058
Total Net Assets	8,009,174
TOTAL LIABILITIES & NET ASSETS	2016 (\$)
Total Liabilities & Net Assets	8,020,923



KEY BISCAYNE COMMUNITY FOUNDATION

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