A tall, white, cylindrical lighthouse stands on a small island. The lighthouse has a black lantern room at the top with a glass-paned structure. The island is lush with greenery, including several palm trees. In the background, the blue ocean meets a clear blue sky with a few wispy white clouds. The overall scene is bright and sunny.

*Impacting the LOCAL,  
GREATER,  
GLOBAL &  
COMMUNITIES.*



## **KEY BISCAYNE COMMUNITY FOUNDATION**

*Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grant making, fiscal sponsorship, and community leadership.*



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# KEY BISCAYNE COMMUNITY FOUNDATION'S 2015 BOARD OF DIRECTORS

**Carlos Batlle** CHAIR

**Claudine Coto**

**Patrick Dwyer**

**Richard Goldstein**

**Michael C. Grausam**

**Gary Gross** INTERIM TREASURER

**Jorge Mendia, MD**

**Luke Palacio** VICE CHAIR

**Ana Gloria Rivas-Vazquez**

**Anne Richards Rothe** SECRETARY

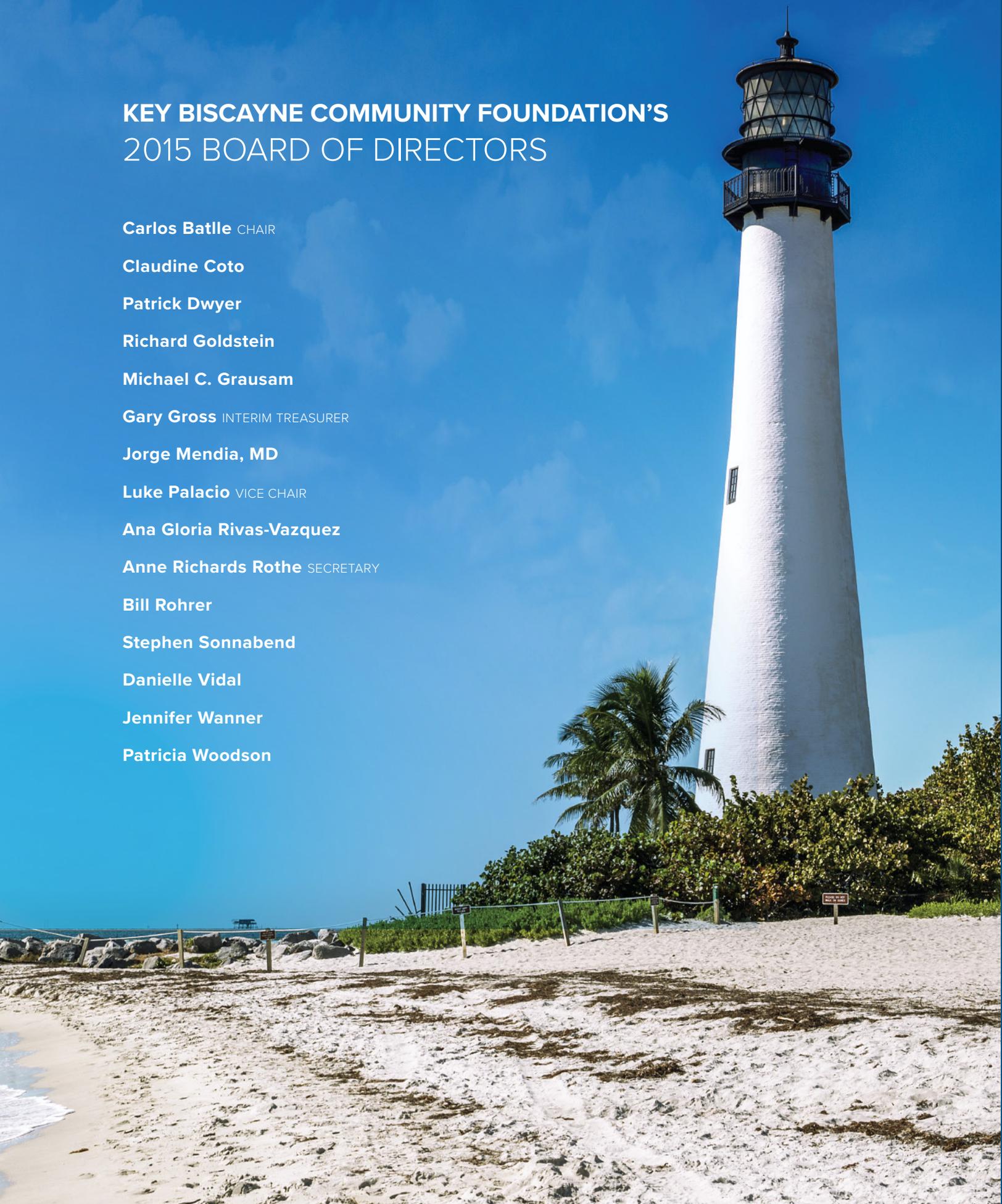
**Bill Rohrer**

**Stephen Sonnabend**

**Danielle Vidal**

**Jennifer Wanner**

**Patricia Woodson**



## KEY BISCAYNE COMMUNITY FOUNDATION'S LETTER FROM THE EXECUTIVE DIRECTOR

*Dear Friends, Neighbors, and Partners,*

*This island is transforming. Each year our residents devote more of their time, talent, and treasure to make a positive difference not only in the local Key Biscayne community, but also in the greater Miami and global communities. This island possesses a wealth of natural beauty and a wealth of resources, experiences, and generosity amongst its residents that profoundly shapes the quality of community for financially affluent and burdened groups. This spirit of engagement and investment prevails strongly in the Key Biscayne community; this sets an important example of empathy, character, and mutual responsibility, impacting the quality of community for the present and future residents of Key Biscayne.*

*It is with great pride that we share with you the Foundation's accomplishments for 2015. The Village of Empathy program, which includes an academy for civic engagement, a sister city initiative with Liberty City, and evidence-based programming designed to develop empathy and stop bullying in local schools, continued to grow and develop during this year. Through the Village of Empathy, a partnership with the Miami Children's Initiative expanded, giving our residents the opportunity to direct their time and talent in a focused and incredibly productive way. One example of this is the Food Co-Op KB resident Pat Molinari developed in Liberty City. For this program Pat drew on her extensive knowledge and experience in the food and catering business to implement a program that not only provided fresh and healthy ingredients to underserved areas, but also provided the education and information required to make the use of these foods sustainable and impactful.*

*2015 also marked a tremendously successful third year for the Key Biscayne's Citizen Scientist Project—a program that educates residents about and engages them with our natural resources to promote stewardship and conservation of our island paradise amongst Key children and adults. The Citizen Scientist lecture series grew successfully this year and was complemented by our ever-growing proprietary Key Challenge and Summer Challenge competitions.*

*We celebrated the expansion of Key to Giving, a matching program that allows individuals in our community to gift to twelve nonprofits that are making a difference throughout Greater Miami in the areas of: youth education, healthy futures, and economic opportunities. Between 2014 and 2015 the Foundation was able to match \$50,000 in charitable donations, and we expect to double the amount of matched donations in 2015-2016. We owe these successes to friends, neighbors, partners, and, especially, our donors. With your continued support, the foundation is able to continue to enhance and invest in the spirit of community, empathy, activism, and stewardship that exists on this island. We are thankful to have accomplished so much with your help.*

*Melissa McCaughan White*  
Executive Director



## KEY BISCAYNE CITIZEN SCIENTIST PROJECT

**OBJECTIVE:** *Maintaining the island paradise and creating environmental stewards.*

**VISION:** *A future Key Biscayne and Virginia Key characterized by the same bounty and quality of natural resources that exist today, thus maintaining the title of Island Paradise.*

**MISSION:** *Using Citizen and Professional Scientists to monitor and protect resources and to share information on the most critical natural resources of Key Biscayne and Virginia Key.*

**PARTNERS:** *Key Biscayne Community Foundation, Knight Foundation, Village of Key Biscayne, and the University of Miami.*



**KEY BISCAYNE COMMUNITY FOUNDATION'S**  
**2015 COMMUNITY PROGRAMS**

*Active Seniors on the Key, City Theater Play Readings, de la Cruz Collection Art Lecture Series, Healthy Aging, HeartSafe Community AED Program, Key Biscayne Citizen Scientist Project, Key Giving, Sister City Initiative, Village of Empathy, and Winter Music Concert Series.*

## **KEY BISCAYNE COMMUNITY FOUNDATION'S** **2015 DONOR ADVISED FUNDS**

*Alan Fein & Susan Westfall Family Foundation, Bill & Toby Rohrer Family Foundation, Bryan Fund, Buttrick Boys Fund, Coto Knautz Foundation, D.I.C.I.E Foundation, Dwyer Family Foundation, Easton Family Foundation, Elisburg Family Foundation, Grausam-Villa Family Foundation, Holloway Family Foundation, Joan McCaughan Family Foundation, Jonathan Viergutz Fund, Kattia & Richard Goldstein Family Foundation, London Family Foundation, Macricostas Pulley Foundation, Palacio Family Fund, Rocker Family Foundation, San Miguel Family Foundation, Sea Horse Fund, Sidney B. Shapiro Memorial Fund, Sonesta Hotels Fund, Sonnabend Family Foundation, Taylor and Melissa White Family Fund, The Heritage House Fund, US Century Donor Advised Fund, and William Fox Jr. Foundation Fund.*

## **KEY BISCAYNE COMMUNITY FOUNDATION'S** **2015 GIVING CIRCLES**

*Key Biscayne Women's Giving Circle.*



## ROCKER FAMILY FOUNDATION

**VISION:** *Living on Key Biscayne reminds us each day how fortunate we are. Our many blessings make sharing with others both obvious and appropriate. We are particularly interested in providing educational and artistic opportunities for children in underserved communities which allow them to develop as individuals and enhance their future prospects. We sponsor camping activities and educational dance groups in Florida and New Jersey. We think food banks are important because it is clear that hungry children don't learn easily. Recognizing that arts enrich lives, we support and serve on boards of the Adrienne Arsht Center and the New Jersey Performing Arts Center. We believe public television and radio which are increasingly important at a time when popular media quality seems to be in decline. Healthcare, is now the largest portion of our economy and we believe in both supporting local hospitals and working toward making care more efficient and affordable to everyone. Money is increasingly corrupting politics and conferring too much power to an influential few and we seek to reduce that influence. We are grateful that we have these opportunities.*



## WELLNESS IN THE SCHOOLS

**MISSION:** *Wellness in the Schools (WITS) inspires healthy eating, environmental awareness and fitness as a way of life for kids in public schools. Through meaningful public/private partnerships with school leadership, teachers, chefs, coaches, parents and kids, WITS develops and implements programs that provide healthy foods, healthy environments and opportunities for regular play to help kids learn and grow.*

**DESCRIPTION:** *Nutrition classes teach children and families how to prepare healthy and affordable recipes using unprocessed foods. Students work with staff to maintain gardens, monitor plant growth, and participate in garden harvests. Students learn to negotiate, share, and solve problems in a group and take part in Anti-Bullying Initiatives. Coaches partner with sports, health, and fitness experts to create special Play Days.*



## **KEY BISCAYNE COMMUNITY FOUNDATION'S** **2015 FISCAL SPONSORSHIPS**

*American Culinary Legion Fund, Art Heart, ArtCares for Kids, Bike Key Biscayne, Chief Press Charitable Foundation, City Theater, Con Todo Cariño, HaHa Key Biscayne Tarpin Tournament Fund, Himan Brown Charitable Trust Fund, ICU Baby, iPads for Soldiers, Jorge Portela Give or Take an Inch Fishing and Diving Tournament Fund, Key Biscayne 4th of July Parade, Key Biscayne Animal Welfare, Key Biscayne Historical and Heritage Society Fund, Key Biscayne Life Enhancement Forum, Key Biscayne Lighthouse Run, Key Biscayne Youth Athletics: Basketball, Volleyball & Baseball, Miami Meditation Center Fund, My Second Piggy Bank Fund, Oliver "Forever" Strong Memorial Fund, Principals Coalition, Raymond Sullivan Memorial Fund, Saving Wild Fund, TechKnow Smart Fund, The Village of Key Biscayne Key Cats: Trap, Neuter and Release, Village of Key Biscayne Programs, Wellness in the Schools*



## KEY BISCAWAYNE COMMUNITY FOUNDATION'S 2015 KBCF SCHOLARSHIPS

*Eileen McCaughan Memorial Scholarship, Franklin Kardonski Senior Scholarship, Key Rat Fund, Michael's Magic Camp, Robert Kemper Award for Professionalism in Medicine, Scott Bass Memorial, and Victoria London Scholarship*



## VICTORIA LONDON SCHOLARSHIP

**OBJECTIVE:** *A family foundation to fund a scholarship for graduate students in Business & Engineering programs.*

**MISSION:** *Victoria London passed away in 2014 after a courageous battle with ALS. Victoria received her Master's in Engineering and Business Administration at Columbia University and was the first woman ever admitted to Columbia's Chemical Engineering Society, Phi Lambda Epsilon. In 1974, Victoria moved to Key Biscayne and became part of the community. It is through her passion and generosity that future generations will pursue degrees and their own passions and, in doing so honor the incredible legacy of Victoria London.*

**VISION:** *To honor Victoria London's incredible legacy by awarding scholarships for graduate students in Business and Engineering.*



## VILLAGE OF EMPATHY

**OBJECTIVE:** *Creating civic engagement and social change agents.*

**VISION:** *A community that understands the rights and responsibilities of citizenship in order to create current and future leaders; a population of youth that are empathetic and desire to make a positive impact in the local, greater, and global community.*

**MISSION:** *Creating a Village of Empathy through (1) an academy for civic engagement, (2) a Sister City Initiative with Liberty City, and (3) evidence-based programming designed to develop empathy and stop bullying.*

**PARTNERS:** *Key Biscayne Community Foundation, Village of Key Biscayne, Miami Children's Initiative, Anti-Defamation League, and Ashoka.*



## ICU BABY

**OBJECTIVE:** *ICU Baby is a nonprofit organization that provides support to families with babies in the NICU (Neonatal Intensive Care Unit).*

**VISION:** *ICU Baby's core belief is that no NICU baby should be alone. Our signature project is the 'Preemie Pack' which is a bag given to each family with a baby born under 32 weeks gestational age. The contents include supplies to facilitate families' visits with their babies. ICU baby's other current initiatives include our 'Suppers of Support' that provide dinner for all families visiting their babies in the NICU and our donations of Kangaroo Kuddlers to encourage skin-to-skin contact between baby and parent.*

**MISSION:** *To eliminate the financial, physical and psychological barriers that prevent families from being with their babies in the NICU and to improve families' experiences while in the NICU visiting their babies.*

**PARTNERS:** *Baby K'tan, Key Biscayne Community Foundation, Miami Children's Museum, Plymouth Congregational Church Knitters, and Rx Art*

## MAKE AN IMPACT

### OPEN YOUR KBCF FUND

*A Fund performs much like your own private foundation, but without any of the legal or administrative burdens. It can be created in a matter of hours at no start-up cost to you, compared to the months and financial expense required to create a private foundation.*

*While anytime is a good time, consider the value of a Fund when: a financial event occurs and you are about to receive new assets; it is tax-wise to make a gift before year-end; you update your will or trust; or you are thinking about creating a private foundation.*

#### 1 NAME & CREATE YOUR FUND

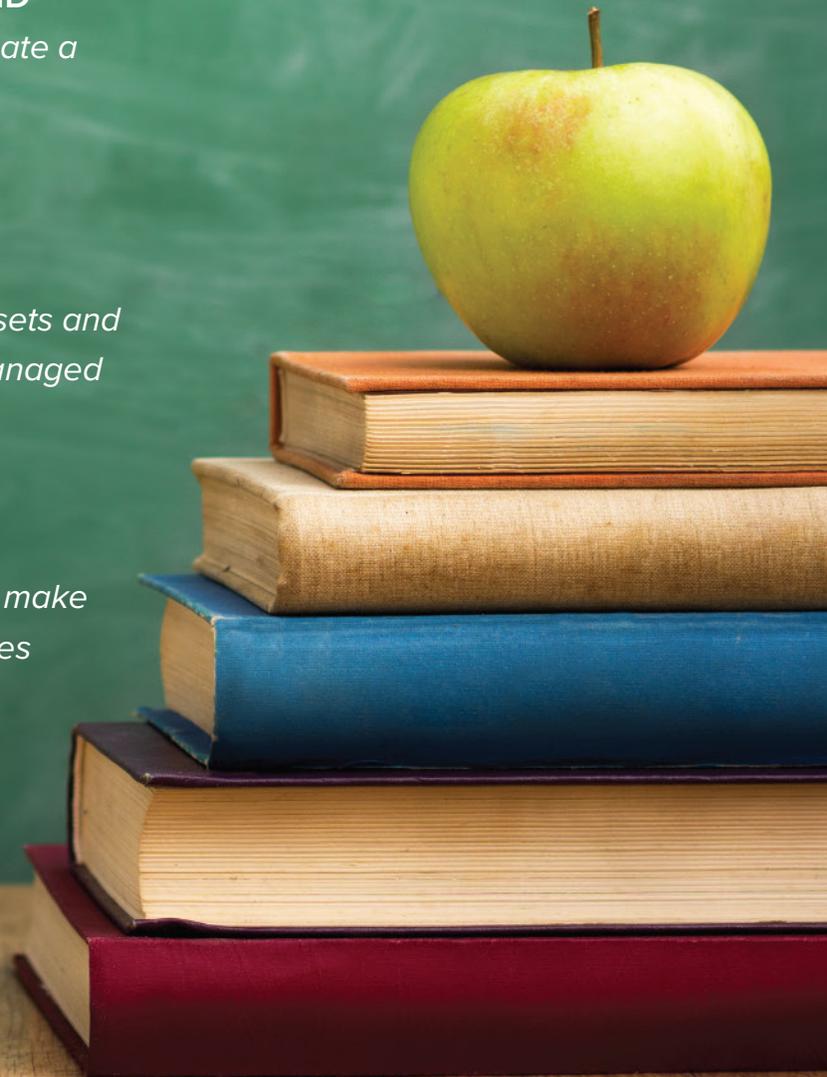
*Our team works with you to create a Fund that reflects your unique philanthropic goals.*

#### 2 SEED YOUR FUND

*We accept a wide variety of assets and invest them in our prudently managed investment pool.*

#### 3 MAKE A DIFFERENCE

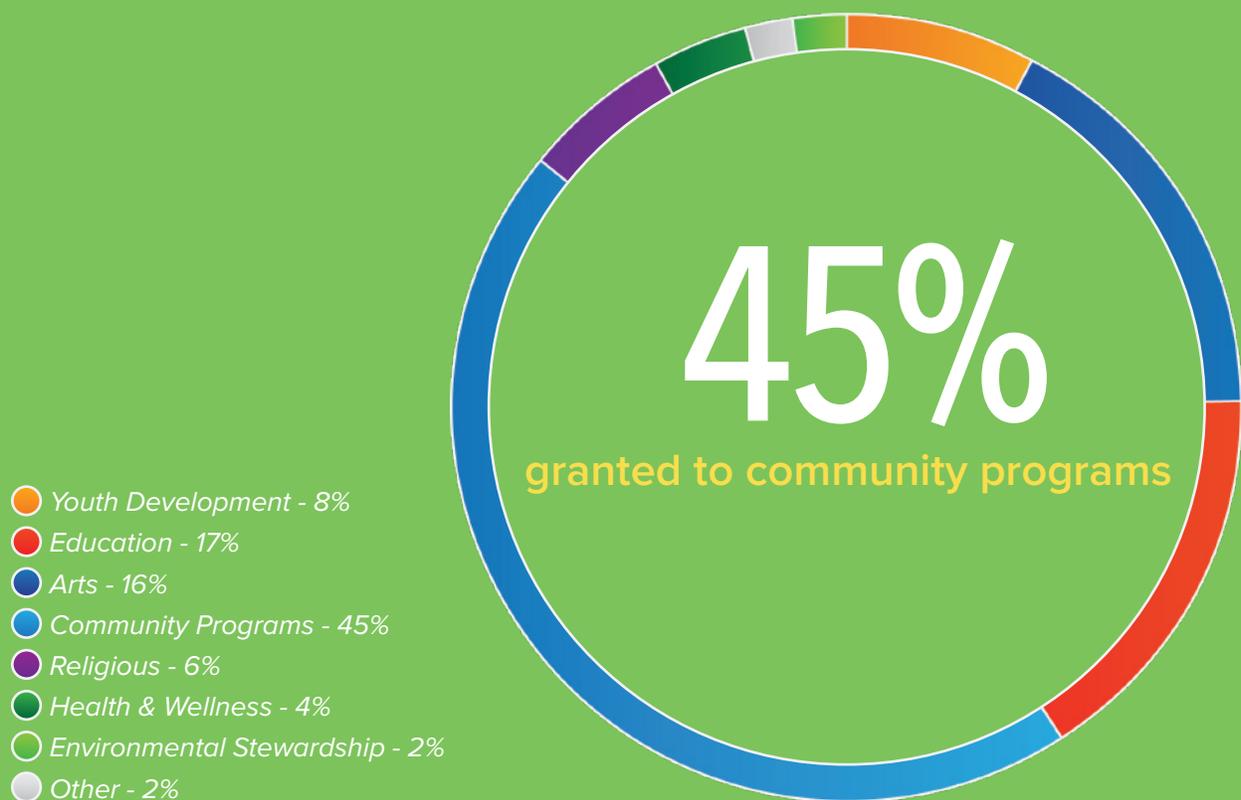
*Make grants from your Fund to make a difference in issues and causes that matter to you.*



## KEY BISCAYNE COMMUNITY FOUNDATION'S 2015 GRANT DISBURSEMENTS

*With over \$650,000 granted annually, the Key Biscayne Community Foundation supports the causes that matter: youth development, education, arts and culture, community programs, health and wellness, religious organizations, and environmental stewardship.*

*This year's grantees include Miami Children's Initiative, EnFamilia, Casa Valentina, United Way of Miami-Dade, Lotus House, Adrienne Arsht Center, Fairchild Tropical Botanical Garden, Foundation for New Education Initiatives, City Theatre, and Camillus House.*



## KEY BISCAYNE COMMUNITY FOUNDATION'S 2015 STATEMENT OF ACTIVITIES

<b>Revenues &amp; Other Support</b>	<b>2015 (\$)</b>
Contributions	1,243,381
Scholarships	6,118,806
Special Events	47,005
Interest & Dividends	50,117
Realized & Unrealized Losses	(13,542)
Other Income	40,441
Program Income	117,804
Fiscal Sponsorship	508,817
Net Assets Released from Restrictions	—
<b>Total Revenue &amp; Other Support</b>	<b>8,112,829</b>
<b>Expenses</b>	<b>2015 (\$)</b>
Grants & Program Services	1,663,005
General & Administrative	127,561
Fundraising	98,351
<b>Total Expenses</b>	<b>1,888,917</b>
<b>Net Assets</b>	<b>2015 (\$)</b>
Net Assets as of 1/1/14	1,785,262
Change in Net Assets	6,223,912
<b>Total Net Assets</b>	<b>8,009,174</b>

## KEY BISCAYNE COMMUNITY FOUNDATION'S 2015 STATEMENT OF FINANCIAL POSITION

<b>Assets</b>	<b>2015 (\$)</b>
Cash & Cash Equivalent	418,145
Grants Receivable	100,000
Contribution Receivable (current)	3,800,000
Other Receivables	50,452
Investments	1,372,434
Contribution Receivable (long-term)	2,275,00
Other Assets	3,000
Property & Equipment	1,892
<b>Total Assets</b>	<b>8,020,923</b>

<b>Liabilities</b>	<b>2015 (\$)</b>
Accrued Expenses	4,061
Accounts Payable	7,688
<b>Total Liabilities</b>	<b>11,749</b>

<b>Net Assets</b>	<b>2015 (\$)</b>
Unrestricted	1,510,116
Temporarily Restricted	6,499,058
<b>Total Net Assets</b>	<b>8,009,174</b>

<b>Total Liabilities &amp; Net Assets</b>	<b>2015 (\$)</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>8,020,923</b>



**KEY BISCAYNE COMMUNITY FOUNDATION**

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