



2013 ANNUAL REPORT



KEY BISCAIYNE COMMUNITY FOUNDATION
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Learn more at www.KeyBiscayneFoundation.org or Info@KeyBiscayneFoundation.org



KEY BISCCAYNE COMMUNITY FOUNDATION

▶▶▶ *Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grant making, fiscal sponsorship, and community leadership.*

KEY BISCAVNE COMMUNITY FOUNDATION'S 2013 ANNUAL REPORT

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KEY BISCAIYNE COMMUNITY FOUNDATION'S 2013 BOARD OF DIRECTORS

▶ *Carlos Batlle*
Chairman

▶ *Luke Palacio*
Vice Chairman

▶ *Anne Richards Rothe*
Secretary

▶ *Patrick Dwyer*
Past Chair

▶ *Sherry Reed*
Member

▶ *Stephen Sonnabend*
Member

▶ *Richard Goldstein*
Member

▶ *Ana Gloria Rivas-Vázquez*
Founder

▶ *Patricia Woodson*
Treasurer

▶ *Jorge Mendia*
Founder

▶ *Bill Rohrer*
Member

KEY BISCAIYNE COMMUNITY FOUNDATION'S LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends, Neighbors, and Partners,

This Island is remarkable. Not just in its wealth of natural beauty, but also in the generosity of its residents. Each year our residents give their time, talent, and treasure to make a positive difference in the local, greater, and global community. It is with great pride that we are able to share with you the Foundation's accomplishments for 2013.

Throughout the year, we continued our partnerships with the de la Cruz Collection, the Winter Music Concert Series, and City Theatre. With the help of the Village, our volunteers ran the largest events that took place on the island, the Lighthouse Run and the Fourth of July Parade.

2013 welcomed new additions to the Foundation's long roster of Charitable endeavors. The Foundation became the Fiscal Sponsor of the Michael Scholz Memorial Fund and its Michael's Magic Camp, ensuring that the investment in the lives of at-risk youth continues. The Village of Empathy program seeks to address bullying and other pressing issues while simultaneously building self esteem and leadership skills in the islands youngest residents. 2013 also marked year one for the Key Biscayne's Citizen Scientist Project which informs, engages, and educates residents about our natural resources to better protect our island paradise. We celebrated the launch of Key to Giving, a donation matching program that allows individuals in our community to gift to twelve nonprofits that are making a big difference throughout greater Miami in the areas of: youth education, community prosperity, women and children, and families in need.

We owe these successes to friends, neighbors, partners, and, especially, our donors. We are thankful to have accomplished so much with your help.

Melissa McCaughan White
Executive Director



KEY BISCAYNE CITIZEN SCIENTIST PROJECT

OBJECTIVE: Maintaining the island paradise and creating environmental stewards.

VISION: A future Key Biscayne and Virginia Key characterized by the same bounty and quality of natural resources that exist today, thus maintaining the title of Island Paradise.

MISSION: Using Citizen and Professional Scientists to monitor and protect resources and to share information on the most critical natural resources of Key Biscayne and Virginia Key.

PARTNERS: Key Biscayne Community Foundation, Knight Foundation, Village of Key Biscayne, and the University of Miami.



KEY BISCAIYNE COMMUNITY FOUNDATION'S 2013 COMMUNITY PROGRAMS

▶▶▶ *Active Seniors on the Key, City Theatre Play Readings, de la Cruz Collection Art Lecture Series, Healthy Aging, Key Biscayne Citizen Scientist Project, Key to Giving, Village of Empathy, and Winter Music Concert Series.*



KEY BISCAYNE COMMUNITY FOUNDATION'S 2013 DONOR ADVISED FUNDS

▶▶▶ *Alan Fein & Susan Westfall Family Foundation, Buttrick Boys Fund, D.I.C.I.E. Foundation, Dwyer Family Foundation, Easton Family Foundation, Friends of Biscayne Bay, Holloway Family Foundation, Joan McCaughan Family Foundation, Kattia & Richard Goldstein Family Foundation, London Family Foundation, San Miguel Family Foundation, Sea Horse Fund, Sidney B. Shapiro Memorial Fund, Sonesta Hotels Fund, Sonnabend Family Foundation, Taylor and Melissa White Family Fund, The Heritage House Fund, US Century Donor Advised Fund, and William Fox Jr. Foundation Fund*



VILLAGE OF EMPATHY

OBJECTIVE: Creating civic engagement and social change agents.

VISION: A community that understands the rights and responsibilities of citizenship in order to create current and future leaders; a population of youth that are empathetic and desire to make a positive impact in the local, greater, and global community.

MISSION: Creating a Village of Empathy through (1) an academy for civic engagement, (2) a Sister City Initiative with Liberty City, and (3) evidence-based programming designed to develop empathy and stop bullying.

PARTNERS: Key Biscayne Community Foundation, Village of Key Biscayne, Miami Children's Initiative, Anti-Defamation League, and Ashoka.



iPADS FOR SOLDIERS

OBJECTIVE: Provide a small token of gratitude for a very large service.

VISION: Soldiers overseas and those in recovery in our nation's hospitals should be able to access the Internet, stay in touch with loved ones at home, download eBooks and learn new skills.

MISSION: Purchase and donate iPads to US Soldiers serving in Afghanistan and those wounded stateside in military hospitals.

PARTNERS: DIAGEO, AECOM, Investors Trust, Spine & Soul, United Capital Markets, Inc., Wiley Rein LLP, Kaufman, Rossin & Co., Galaxe Solutions



KEY BISCAIYNE COMMUNITY FOUNDATION'S 2013 FISCAL SPONSORSHIPS

▶▶▶ *Art Heart, ArtCares for Kids, Bike Key Biscayne, Chief Press Charitable Foundation, Con Todo Cariño, Himan Brown Charitable Trust Fund, iPads for Soldiers, Isabella & Ferdinand Spanish Camp, Key Biscayne 4th of July Parade, Key Biscayne Animal Welfare, Key Biscayne Life Enhancement Forum, Key Biscayne Women's Giving Circle, Key Biscayne Youth Athletics: Basketball & Volleyball, Key Biscayne Lighthouse Run, Principals Coalition, Rising Moon Zen Fund, and Village of Key Biscayne Programs.*



KEY BISCAVNE COMMUNITY FOUNDATION'S 2013 KBCF SCHOLARSHIPS

▶▶▶ *Eileen McCaughan Memorial Scholarship, Franklin Kardonski Senior Scholarship, Michael's Magic Camp, Robert Kemper Award for Professionalism in Medicine, Scott Bass Memorial, and the Key Rat Fund.*



MICHAEL'S MAGIC CAMP

OBJECTIVE: To have Michael's integrity and altruistic spirit endure through environmental education.

VISION: Provide 90 inner-city youth with an educational, life-enhancing two-week adventure at the Marjory Stoneman Douglas Biscayne Nature Center.

MISSION: Teach young people how to preserve and protect South Florida's fragile environment and ecosystem, and places special emphasis on reaching youth who face challenges, such as those who live at or below the federal poverty line, are mentally or physically disabled, have experienced mental or physical abuse, or who would otherwise lack the opportunity to experience South Florida's unique tropical beauty.

PARTNERS: Key Biscayne Community Foundation, Marjory Stoneman Douglas Biscayne Nature Center

KEY BISCAYNE COMMUNITY FOUNDATION'S 2013 STATEMENT OF ACTIVITIES

Revenues & Other Support	2013 (\$)
Donor Contributions	758,536
Program Contributions	74,899
Special Events	28,284
Interest & Dividends	37,898
Realized & Unrealized Gains	64,556
Other Income	59,985
Net Assets Released from Restrictions	—
Total Revenue & Other Support	1,020,158

Expenses	2013 (\$)
Grants & Program Services	790,877
General & Administrative	124,295
Fundraising	98,436
Total Expenses	1,013,608

Net Assets	2013 (\$)
Net Assets as of 1/1/13	1,845,785
Change in Net Assets	6,550
Total Net Assets	1,852,335

KEY BISCAYNE COMMUNITY FOUNDATION'S 2013 STATEMENT OF FINANCIAL POSITION

Assets	2013 (\$)
Cash & Cash Equivalent	314,730
Grants Receivable	67,692
Investments	1,481,352
Other Assets	5,678
Total Assets	1,869,452

Liabilities & Net Assets	2013 (\$)
Accrued Expenses	17,117
Unrestricted Net Assets	1,392,364
Temporarily Restricted Net Assets	459,971
Total Liabilities & Net Assets	1,869,452



KEY BISCAYNE COMMUNITY FOUNDATION

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