



ANNUAL REPORT

KEY BISCAYNE
COMMUNITY FOUNDATION

22

The Key Biscayne Community Foundation addresses community needs and effects positive change. By closely monitoring local issues, opportunities and resources, KBCF has an in-depth understanding of the region's challenges and the organizations addressing them.



ABOUT US

KEY BISCAVNE COMMUNITY FOUNDATION

Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grantmaking, fiscal sponsorship, and community leadership.



OUR FUNDS

KBCF DONOR ADVISED FUNDS

Alan Fein & Susan Westfall Fund • Bill & Toby Rohrer • Bryan Family Foundation • Buttrick Boys Foundation • Coto Knautz Foundation • D.I.C.I.E. Fund • Dwyer Family Foundation • Easton Family Foundation • Easton Group • Elisburg Family Foundation • Gary & Elaine Gross • Goldstein Family Foundation • Grausam-Villa Family Foundation • Heritage House Foundation • Holloway Family Foundation • ICU Baby Fund • Joan McCaughan Family Foundation (JEM) • Jonathan Viergutz Foundation • Jose & Eileen Ortega Foundation • KB Children & Education Fund • KBC Community Church • KTW II Family Foundation • London Family Foundation • McCaffrey Family Fund • Palacio Family Fund • Patrick Rides on For Road Safty • Rapisarda Family Fund • Redmond J Hogan Fund • Rocker Family Foundation • San Miguel Foundation • Seahorse Fund • Sidney Shapiro Memorial Fund • Sonnabend Family Foundation • The Macricostas Pulley Foundation • US Century Fund • William Fox Jr. Foundation

KBCF FISCAL SPONSORSHIPS

A Zero Waste Culture · American Culinary Legion · ArtCares for Kids Fund · Art Heart Fund · Avatar Buddy · Betty Conroy Fund · Bike Key Biscayne Fund · Libery City Student Scholarship · MCI Food Co-op · Chief Press Foundation · City Theatre · Civic Engagement · Con Todo Cariño Fund · Citizens for Park Improvement · Corona Caring Fund · Courageous Proverty Scholar Fund · Evidence to Success · FABLAB · Fill a Bag · FL Program: NC Outward Bound School Fund · Free Plastic · Friends of Biscayne Bay Fund · Himan Brown - Catalytic Phillanthropy · Himan Brown - Key to Giving · I Remember · iPads for Soldiers Fund · Island Media · Key Biscayne Animal Fund · KB Car Week · KB Childrens Business Fair · KB Piano · Life Enhancement Forum Fund · Lockton Fishing Tournament · Miami Meditation Center · Miami Now Foundation · Miami Rowing Foundation · My Second Piggy Bank · Pink Key Society · Portela Fund · Principals' Coalition Fund · Saving Wild · Sons of American Legion · Sunshine Kids · TEDx · The HaHa KB Tarpon Tournament · Tina Dailey Foundation · Unbound Miami · The Oliver "Forever" Strong Memorial Fund · Fit Kids · KB Youth Athletics - Baseball · KB Youth Athletics - Basketball · KB Youth Athletics - Volleyball · Manager/Council - Village of Key Biscayne · Village KB Key Cats: Trap Neuter Release Program · Virginia Key Beach Park Trust · VISIBLE · Vote the Future · Wellness in Schools · Youth Lead Change

SCHOLARSHIPS, GIVING CIRCLES, & FIELD OF INTEREST FUNDS

Eileen McCaughan Memorial Scholarship Fund · Jocelyn Watkins Field of Interest Fund · Jocelyn Watkins Scholarship · Key Rat Fund · Michael Scholz Memorial Charitable Fund · Public Safety Scholarship · Rober Kemper, M.D. Award Fund · Ron Erbel Firefighter · School Choice · Victoria London

KEY BISCAYNE COMMUNITY FOUNDATION'S 2022 STATEMENT OF ACTIVITIES

REVENUES & OTHER SUPPORT	2022 (\$)
Contributions	4,232,114
Special Events	74,496
Administrative Fees	358,955
Investment Income	(1,475,458)
Program Income	1,232,424
Net Assets Released from Restrictions	-
Total Revenue & Other Support	4,422,531

EXPENSES	2022 (\$)
Program Services	4,013,584
General & Administrative	267,844
Fundraising	144,942
Total Expenses	4,426,370

NET ASSETS	2022 (\$)
Net Assets as of Beginning of Year	11,478,670
Change in Net Assets	(3,839)
Total Net Assets	11,474,831

KEY BISCAYNE COMMUNITY FOUNDATION'S 2022 STATEMENT OF FINANCIAL POSITION

ASSETS	2022 (\$)
Cash & Cash Equivalent	1,890,644
Program Receivables	273,646
Investments	9,482,973
Equipment & Furniture	-
Other Assets	4,236
Total Assets	11,651,499

LIABILITIES	2022 (\$)
Accounts Payable & Accrued Expenses	26,668
SBA Economic Injury Disaster Loan	150,000
Total Liabilities	176,668

NET ASSETS	2022 (\$)
Without Donor Restrictions	4,260,309
With Donor Restrictions	7,214,522
Total Net Assets	11,474,831

TOTAL LIABILITIES & NET ASSETS	2022 (\$)
Total Liabilities & Net Assets	11,651,499



22

Contact Us

KEY BISCAINE COMMUNITY FOUNDATION

Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grant making, fiscal scholarship, and community leadership.

Learn more at www.kbcf.org