



# 2020 KBCF **Annual Report**

Supporting our community  
through the COVID-19 Pandemic







# KEY BISCAYNE COMMUNITY FOUNDATION

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Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grantmaking, fiscal sponsorship, and community leadership.



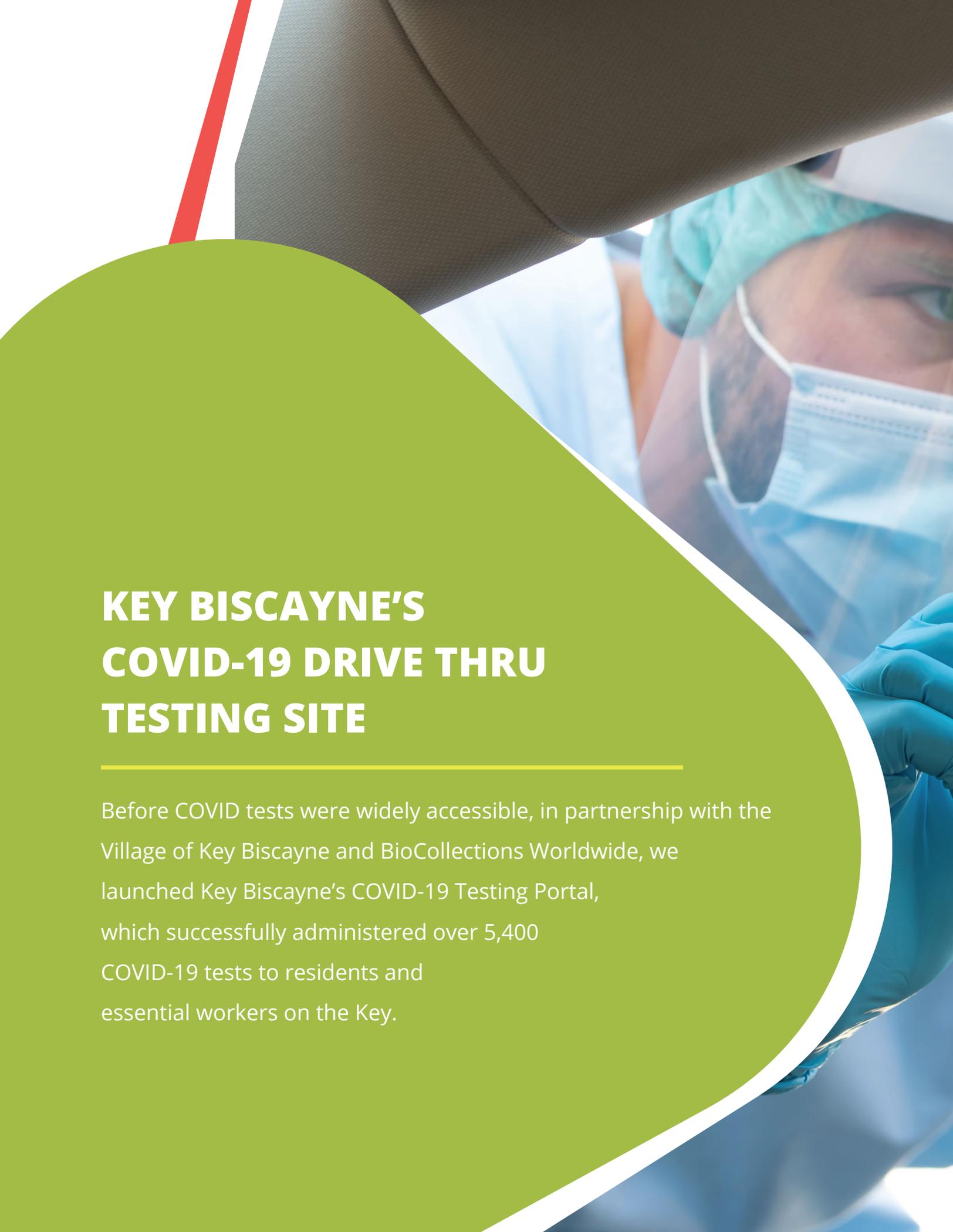


## **BEGINNING 2020 & THE COVID-19 PANDEMIC**

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2020 began with the celebration of KBCF's annual fundraiser, Aqua Party. Shortly after, COVID-19 emerged globally, and with it came new challenges for our community and our Village.

In March, the Key Biscayne Community Foundation began addressing those new challenges by supporting those most at-risk and those most in-need through discretionary grantmaking, and we facilitated volunteer coordination for various donation drives and distribution efforts offered by friends, neighbors, businesses, partners, and donors.



## **KEY BISCAYNE'S COVID-19 DRIVE THRU TESTING SITE**

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Before COVID tests were widely accessible, in partnership with the Village of Key Biscayne and BioCollections Worldwide, we launched Key Biscayne's COVID-19 Testing Portal, which successfully administered over 5,400 COVID-19 tests to residents and essential workers on the Key.





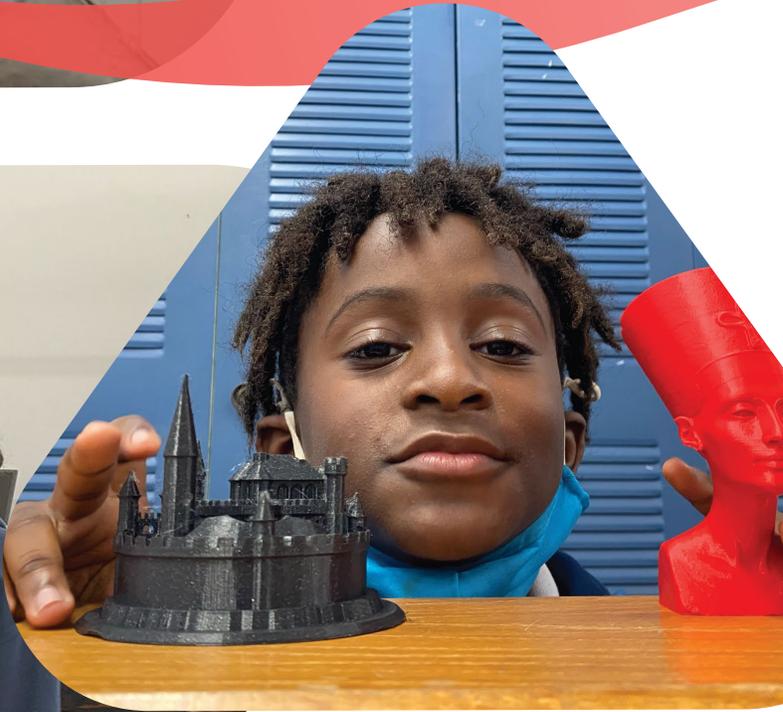
# **SUPPORTING THOSE MOST IMPACTED BY THE COVID-19 PANDEMIC**

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Through our discretionary grantmaking, we were able to award over \$90,000 through disaster relief funds and our three new emergency programs: the KBCF COVID-19 Essential Workers Grant; the Corona Caring Grant; and the Emergency Hardship Grant.

KBCF partnered with local businesses that were struggling under the tight quarantine restrictions to help boost their sales while delivering hope and nourishment to our residents.







## **Creating New Opportunities in Liberty City & Supporting World Central Kitchen Throughout Miami**

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Our focus is never solely on Key Biscayne. Through off-Key partnerships, KBCF also supported and facilitated over 20,000 meal deliveries to families in our sister city, Liberty City, as well as other underserved communities throughout Miami-Dade County.





# SHARING ART & SMILES WITH “LET’S SHARE A SMILE” BY ARTCARES FOR KIDS

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At the start of lockdown, ArtCares for Kids partnered with Miami Meditation Center and Talking Off the Wall to launch Let’s Share a Smile — a communal coloring project that shared art and smiles with thousands of users.



# **GETTING OUT OF THE HOUSE WITH AN IMPACT AND AN EDUCATION**

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Fill-a-Bag partnered with us to launch Cleanup KB, a summer program that combined weeks of community cleanups with an impactful and educational experience for families on the Key. And we partnered with Marjory Stoneman Douglas Biscayne Nature Center to create Explore KB, which offered a sensational and educational outdoor experience at Bill Baggs Cape Florida State Park.







# Lift Your Spirits

Key Biscayne's Halloween House Decoration Contest





# **LIFT YOUR SPIRITS! 1ST ANNUAL HALLOWEEN HOUSE DECORATING CONTEST**

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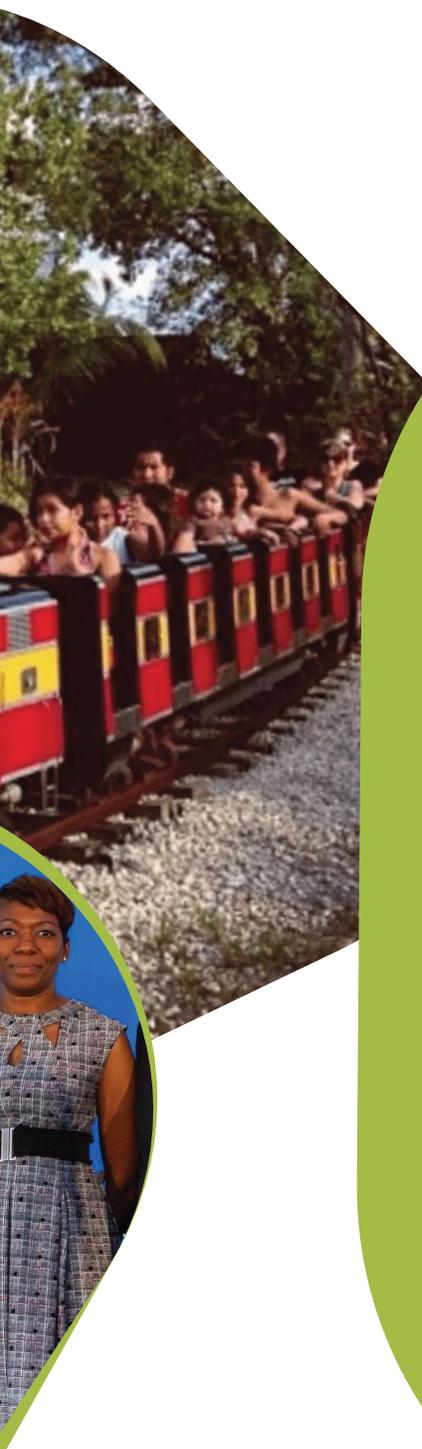
With our traditional Halloween canceled due to COVID-19 restrictions, the Key Biscayne Community Foundation launched the first annual Lift Your Spirits Halloween house decorating contest for Key Biscayne residents.





Bill Rohrer and Toby B. Rohrer 1001  
DATE: December 10, 2019

PAY TO THE ORDER OF	Miami Dade College Foundation	\$200,000.00
Two Hundred Thousand.....00/100		DOLLARS
MEMO: The Liberty City Scholarship		<i>Wynne Sue Lake</i>



## **SUPPORTING MIAMI NONPROFITS ON GIVE MIAMI DAY**

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And finally, with so much giving and charity spent on helping with the pandemic, it was overwhelming to also find such generous support on Give Miami Day, where over \$90,000 was raised for KBCF programs & organizations alone. Congrats to the Miami Foundation for raising \$18 million for nonprofits throughout Miami-Dade County.

# KEY BISCAYNE COMMUNITY FOUNDATION'S 2020 GRANT DISBURSEMENTS

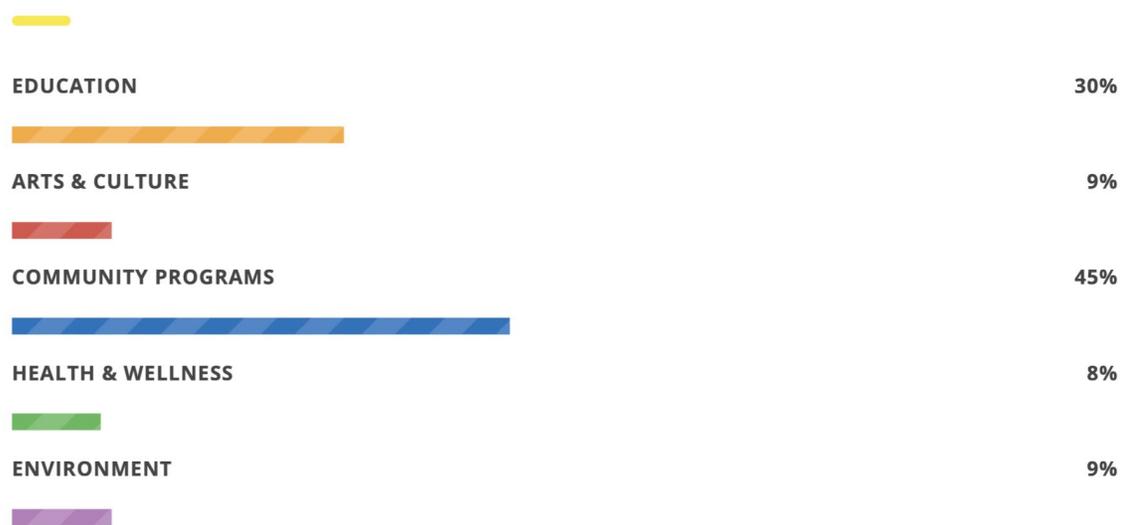
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With over \$800,000 granted in 2020, the Key Biscayne Community Foundation supports the causes that matter: education, arts and culture, community programs, health and wellness, and environmental stewardship.

This year's grantees include Miami Children's Initiative, Casa Valentina, United Way of Miami-Dade, Lotus House, Adrienne Arsht Center, Fairchild Tropical Botanical Garden, Foundation for New Education Initiatives, City Theatre, and Camillus House.



## Disbursements by Category



## STATEMENT OF ACTIVITIES

<b>SUPPORT &amp; REVENUE</b>	<b>2020 (\$)</b>
Contributions	3,538,492
Federal Grant	94,575
Program Services	772,915
Administration Fees	333,336
In-Kind Contributions	7,393
Special Event Income	18,982
Investment Returns	875,059
Net Assets Released from Restrictions	—
<b>Total Support &amp; Revenue</b>	<b>5,640,782</b>

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<b>EXPENSES</b>	<b>2020 (\$)</b>
Program Services	4,191,055
Management & General Services	178,370
Fundraising	111,705
<b>Total Expenses</b>	<b>4,481,130</b>

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<b>NET ASSETS</b>	<b>2020 (\$)</b>
Net Assets as of 1/1/20	8,580,358
Change in Net Assets	1,094,468
<b>Total Net Assets</b>	<b>9,674,826</b>

## STATEMENT OF FINANCIAL POSITION

<b>ASSETS</b>	<b>2020 (\$)</b>
Cash & Cash Equivalent	1,690,670
Contributions Receivable	436,646
Interest Receivable	26,542
Program Service Receivables	93,570
Prepaid Expenses	3,000
Investments	5,730,443
Mortgage Note Receivable	2,275,000
Property & Equipment	3,128
<b>Total Assets</b>	<b>10,248,999</b>

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<b>LIABILITIES</b>	<b>2020 (\$)</b>
Accounts Payable	160,863
Scholarships Payable	219,610
Paycheck Protection Program Loan	43,700
SBA Economic Injury Disaster Loan	150,000
<b>Total Liabilities</b>	<b>574,173</b>

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<b>NET ASSETS</b>	<b>2020 (\$)</b>
Without Restrictions	1,320,375
With Restrictions	8,354,451
<b>Total Net Assets</b>	<b>9,674,826</b>

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<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>2020 (\$)</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>10,248,999</b>

