



2019 ANNUAL REPORT



Impacting the LOCAL,
GREATER,
GLOBAL &
COMMUNITIES.



Key Biscayne Community Foundation

Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grantmaking, fiscal sponsorship, and community leadership.



Family & Corporate Foundations

Alan Fein & Susan Westfall Fund, Bill & Toby Rohrer, Bryan Family Foundation, Buttrick Boys Foundation, Coto Knautz Foundation, D.I.C.I.E. Fund, Dwyer Family Foundation, Easton Family Foundation, Elisburg Family Foundation, Goldstein Family Foundation, Grausam Family Foundation, Heritage House Foundation, Holloway Family Foundation, Joan McCaughan Family Foundation (JEM), Jonathan Viergutz Foundation, KBC Community Church, KTW II Family Foundation, London Family Foundation, Palacio Family Fund, Redmond J Hogan Fund, Rocker Family Foundation, San Miguel Foundation, Seahorse Fund, Sidney Shapiro Memorial Fund, Sonnabend Family Foundation, The Macricostas Pulley Foundation, US Century Fund, and William Fox Jr. Foundation



KBCF Donor Projects

American Culinary Legion, ArtCares for Kids Fund, Art Heart Fund, Betty Conroy Fund, Bike Key Biscayne Fund, Liberty City Student Scholarship, MCI Food Co-op, Chief Press Charitable Foundation, City Theatre, Con Todo Cariño Fund, Courageous Proverty Scholar Fund, Evidence to Success, FABLAB, Fill a Bag, FL Program: NC Outward Bound School Fund, Free Plastic, Himan Brown - Catalytic Phillanthropy, Himan Brown - Key to Giving, I Remember, ICU Baby Fund, iPads for Soldiers Fund, Island Media, Key Biscayne Animal Fund, KB Car Week, KB Children & Education Fund, KB Piano, Life Enhancement Forum Fund, Lockton Fishing Tournament, Miami Meditation Center, My Second Piggy Bank, Portela Fund, Principals' Coalition Fund, Saving Wild, Sons of American Legion, The HaHa KB Tarpon Tournament, Tina Dailey Foundation, Unbound Miami, The Oliver "Forever" Strong Memorial Fund, Fit Kids, KB Youth Athletics - Baseball, KB Youth Athletics - Basketball, KB Youth Athletics - Volleyball, Manager/Council - Village of Key Biscayne, Village KB Key Cats: Trap Neuter Release Program, VISIBLE, Wellness in Schools, Youth Lead Change

Scholarships, Giving Circles, & Field of Interest Funds

Eileen McCaughan Memorial Scholarship Fund, Key Biscayne Women's Giving Circle Fund, Key Rat Fund, Michael Scholz Memorial Charitable Fund, Robert Kemper, M.D. Award Fund, and Victoria London Scholarship



KEY BISCAYNE COMMUNITY FOUNDATION'S 2019 STATEMENT OF ACTIVITIES

REVENUES & OTHER SUPPORT	2019 (\$)
Contributions	487,188
Grants	19,042
Special Events	83,522
Administrative Fees	318,554
Investment Gain, Net	1,091,817
Program Income	398,644
Fiscal Sponsorship	1,308,054
Net Assets Released from Restrictions	3,706,821
Total Revenue & Other Support	

EXPENSES	2019 (\$)
Program Services	2,846,725
General & Administrative	130,257
Fundraising	67,090
Total Expenses	8,580,358

NET ASSETS	2019 (\$)
Net Assets as of Beginning of Year	8,713,800
Change in Net Assets	(796,191)
Total Net Assets	7,917,609

KEY BISCAYNE COMMUNITY FOUNDATION'S 2019 STATEMENT OF FINANCIAL POSITION

ASSETS	2019 (\$)
Cash & Cash Equivalent	663,363
Contributions Receivable (including \$175,000 donor restricted)	512,917
Investments (including \$4,260,929 donor restricted)	5,195,257
Total Current Assets	6,371,537
Mortgage Note Receivable, Long Term, Donor Restricted	2,275,000
Other Assets	12,745
Total Assets	8,659,282

LIABILITIES	2019 (\$)
Accounts Payable & Accrued Expenses	78,924
Total Liabilities	78,924

NET ASSETS	2019 (\$)
Without Donor Restrictions	1,869,429
With Donor Restrictions	6,710,929
Total Net Assets	8,580,358

TOTAL LIABILITIES & NET ASSETS	2019 (\$)
Total Liabilities & Net Assets	8,659,282



Key Biscayne Community Foundation
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