

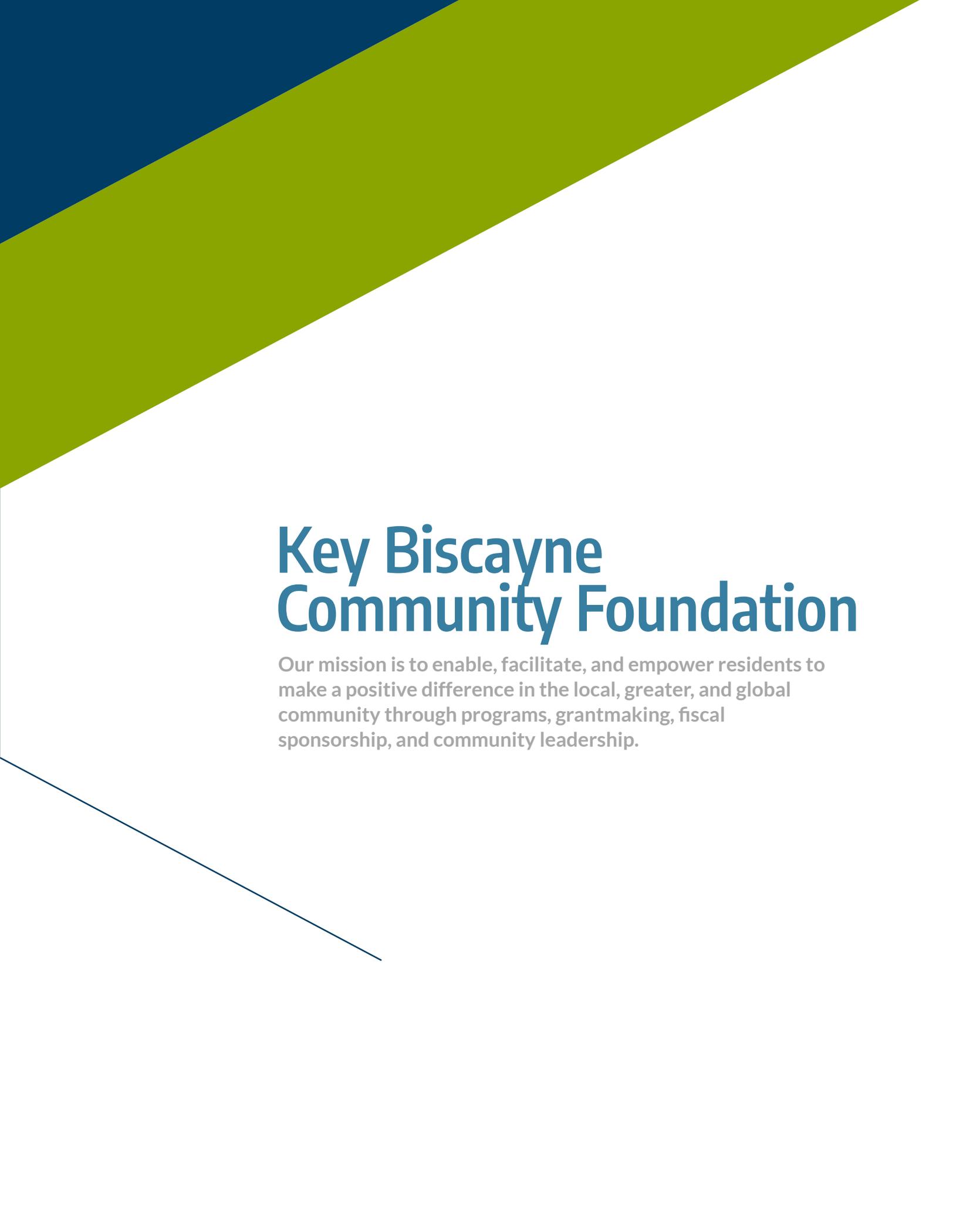


— 2018 —
**ANNUAL
REPORT**



Impacting the LOCAL,
GREATER, &
GLOBAL
COMMUNITIES.





Key Biscayne Community Foundation

Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grantmaking, fiscal sponsorship, and community leadership.



Family & Corporate Foundations

Alan Fein & Susan Westfall Fund, Bill & Toby Rohrer, Bryan Family Foundation, Buttrick Boys Foundation, Coto Knautz Foundation, D.I.C.I.E. Fund, Dwyer Family Foundation, Easton Family Foundation, Elisburg Family Foundation, Goldstein Family Foundation, Grausam Family Foundation, Heritage House Foundation, Holloway Family Foundation, Joan McCaughan Family Foundation (JEM), Jonathan Viergutz Foundation, KBC Community Church, KTW II Family Foundation, London Family Foundation, Palacio Family Fund, Redmond J Hogan Fund, Rocker Family Foundation, San Miguel Foundation, Seahorse Fund, Sidney Shapiro Memorial Fund, Sonnabend Family Foundation, The Macricostas Pulley Foundation, US Century Fund, and William Fox Jr. Foundation



KBCF Donor Projects

Saving Wild, American Culinary Legion, ArtCares for Kids Fund, Art Heart Fund, Betty Conroy Fund, Bike Key Biscayne Fund, MCI Food Co-op, Chief Press Charitable Foundation, City Theatre, Con Todo Cariño Fund, Himan Brown - Catalytic Philanthropy, Himan Brown - Key to Giving, I Remember, ICU Baby Fund, iPads for Soldiers Fund, Key Biscayne Animal Fund, Life Enhancement Forum Fund, Lockton Fishing Tournament, Miami Meditation Center, My Second Piggy Bank, Portela Fund, Principals' Coalition Fund, Sons of American Legion, The HaHa KB Tarpon Tournament, Unbound Miami, The Oliver "Forever" Strong Memorial Fund, Fit Kids, KB Youth Athletics - Baseball, KB Youth Athletics - Basketball, KB Youth Athletics - Volleyball, Manager/Council - Village of Key Biscayne, Village KB Key Cats: Trap Neuter Release Program, VISIBLE, and Wellness in Schools

Scholarships, Giving Circles, & Field of Interest Funds

Key Biscayne Women's Giving Circle, Eileen McCaughan Memorial Scholarship, Key Rat Fund, Michael Scholz Memorial Charitable Scholarship, Rober Kemper, M.D. Award, Victoria London Scholarship, and Jocelyn Watkins Field of Interest Fund

KEY BISCAYNE COMMUNITY FOUNDATION'S 2018 STATEMENT OF ACTIVITIES

REVENUES & OTHER SUPPORT	2018 (\$)
Contributions	730,598
Grants	19,189
Special Events	120,315
Administrative Fees	322,268
Investment Loss, Net	(96,332)
Program Income	329,630
Fiscal Sponsorship	1,153,461
Net Assets Released from Restrictions	2,579,129
Total Revenue & Other Support	

EXPENSES	2018 (\$)
Program Services	3,189,910
General & Administrative	121,447
Fundraising	63,963
Total Expenses	3,375,320

NET ASSETS	2018 (\$)
Net Assets as of Beginning of Year	8,713,800
Change in Net Assets	(796,191)
Total Net Assets	7,917,609

KEY BISCAYNE COMMUNITY FOUNDATION'S 2018 STATEMENT OF FINANCIAL POSITION

ASSETS	2018 (\$)
Cash & Cash Equivalent	264,141
Contributions Receivable (including \$175,000 donor restricted)	294,046
Investments (including \$3,772,473 donor restricted)	5,086,442
Total Current Assets	5,644,629
Mortgage Note Receivable, Long Term, Donor Restricted	2,275,000
Other Assets	3,000
Total Assets	7,922,629

LIABILITIES	2018 (\$)
Accounts Payable & Accrued Expenses	5,020
Total Liabilities	5,020

NET ASSETS	2018 (\$)
Without Donor Restrictions	1,695,136
With Donor Restrictions	6,222,473
Total Net Assets	7,917,609

TOTAL LIABILITIES & NET ASSETS	2018 (\$)
Total Liabilities & Net Assets	7,922,629



Key Biscayne Community Foundation
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