



*photo by Kiko Ricote*

# *2012* ANNUAL REPORT



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# A MESSAGE FROM THE EXECUTIVE DIRECTOR & CHAIRMAN *of* THE BOARD



*Dear Friends, Neighbors and Partners,*

*At the Key Biscayne Community Foundation we take our residents' charitable vision and make it our mission. This year our residents gave their time, talent, and treasure to make a positive difference in the local, greater and global community. It was our honor to be able to facilitate that giving. We are very pleased to be able to share with you the Foundation's accomplishments for 2012.*

*Throughout the past year, our donor-advised funds, which are the family and corporate foundations under our charitable umbrella, gave grants to over 74 charitable organizations, making a difference locally and globally. Our residents that gave their time and talents made huge impacts. These impacts were felt through the Principals' Coalition, which provided collaboration among each school on the island and education for parents and teachers; through organizations like ArtCares for Kids run by Liz Portuondo and Dorian Rosen and Art Heart run by Cristina Zizold, both of which operated under our charitable umbrella for the benefit of sick children in the pediatric oncology and pediatric transplant units of Jackson's Holtz Children's Hospital; through Winnie and Wes Pritchett's iPads for Soldiers which donated hundreds of iPads to Wounded Warriors recovering in military hospitals; and, again, through Key Biscayne Police Chief Charles Press' Holiday Relief to Liberty City.*

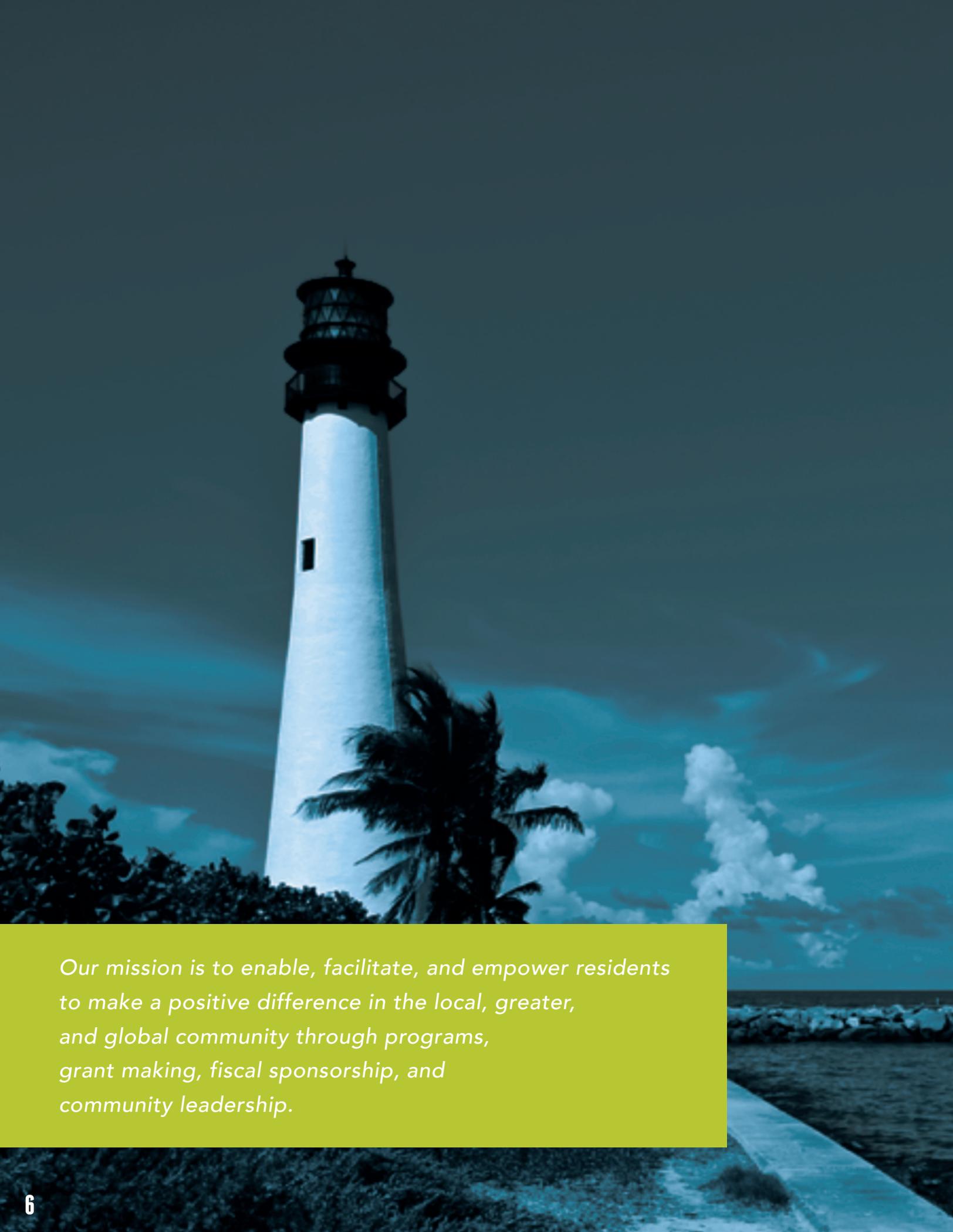
*Through our partnerships with the de la Cruz Collection, the Winter Music Concert Series, and City Theatre, we help to provide the cultural programming that one would expect to find in a community like ours. With the help of the Village, our volunteers ran the largest events that took place on the island—the Lighthouse Run and the Fourth of July Parade. This year, a Knight Foundation Community Information Challenge grant allowed the Key Biscayne Community Foundation, in partnership with the University of Miami and the Village of Key Biscayne, to create Key Biscayne's Citizen Scientist Project, which informs, engages, and educates residents about our natural resources to better protect our island paradise. We also celebrated our second year working with the Healthy Aging Regional Collaborative of the Health Foundation of South Florida. Our Healthy Aging program provided evidence-based physical fitness programs to our older adults both here and in Miami Gardens.*

*It has been a great year thanks to our friends, neighbors, partners, and, especially, our donors. We are thankful to have accomplished so much with your help.*

*Thank you,*

*Melissa McCaughan White*  
Executive Director

*Patrick Dwyer*  
Chairman of the Board



*Our mission is to enable, facilitate, and empower residents to make a positive difference in the local, greater, and global community through programs, grant making, fiscal sponsorship, and community leadership.*

# BOARD *of* DIRECTORS

Patrick Dwyer *Chairman*

Carlos Batlle *Vice Chairman*

Sherry Reed *Treasurer*

Anne Richards Rothe *Secretary*

Richard Goldstein *Member*

Jorge Mendia *Founder*

Luke Palacio *Member*

Ana Gloria Rivas-Vazquez *Founder*

Bill Rohrer *Member*

Stephen Sonnabend *Member*

Patricia Woodson Weinman *Member*

# PROGRAMS FISCAL SPONSORSHIPS



An aerial photograph of a coastal city, likely Miami, showing a long beach, several high-rise apartment buildings, and a city skyline in the distance across the water. The image has a blue color cast.

*Invested in our community and responding to your ideas, our community team acts as the front door to the foundation. We help organizations – large and small – identify their highest priorities and guide them to funding & implementation.*



photo by Kiko Ricote

## Active Seniors on the Key

Key Biscayne resident, Ed Stone, started Active Seniors on the Key (A.S.K.) Club in 2009 as a way of keeping seniors on Key Biscayne healthy & fit. It is now a program under the Foundation and is overseen by Betty Conroy, Glen van Hartz, Lois Greenberg, Carlos Mandiola, Dottie O'Brien, Dora Posada, Pury Santiago, Bobbie Savage, Ed Stone, and Jean Wenzel. The A.S.K. Club seeks to improve the quality of life for all older adults on the Key by providing: luncheons (with speakers); special events like dinners, dances, and excursions; a volunteer program with the local public school; and physical fitness programs that help older adults age in a healthy way.

## Healthy Aging

The Key Biscayne Community Foundation recently received a \$62,000 Grant from Health Foundation of South Florida to provide evidence-based healthy aging programs to older adults. Healthy aging is a priority that every community shares. We have collaborated with the Health Foundation of South Florida's Healthy Aging Regional Collaborative (HARC) to bring physical evidence-based programs to the communities of Miami Gardens and Coral Gables. These programs, which are designed specifically for older adults, are nationally recognized and scientifically based.



## ArtCares for Kids

## Chief Press' Holiday Relief Fund

*ArtCares for Kids is a nonprofit organization comprised of volunteers who serve children in medical settings like the Holtz Children's Hospital: Pediatric Oncology Unit dealing with psychological, emotional and physical challenges. ArtCares for Kids understands the benefits of nurturing children through the creative process of art. Key Biscayner's Liz Portuondo, Dorian Rosen, and Tania Quintana started ArtCares for Kids. Every Tuesday and Thursday, ArtCares volunteers provide the children in the Pediatric Oncology unit of Holtz Children's hospital with art projects and a much needed respite from the hospital bed.*

*Key Biscayne Police Chief Charles Press started a charitable fund at the Key Biscayne Community Foundation to raise money to purchase toys for children and turkeys for older adults in Model City during the Holidays. Key Biscayners: Nancie Wilder and Landry White; Jay, Ronda and Jesse Fuchs; and Melissa Silva, joined Chief Press and Officer Vicki in handing out hundreds of toys to the Model City children that line up, receiving what is most likely their only gift. The Chief Press' Holiday Relief Fund also gave out over 200 turkeys to older adults, so they could have a holiday meal with their families.*



photo by Kiko Ricote

## iPads for Soldiers

## Key Biscayne 4th of July Parade

*In 2010, Key Biscayners Winnie and Wes Pritchett started iPads for Soldiers. With the help of Amy Zambrano and other Key Biscayners, the group has donated iPads to our "Wounded Warriors", soldiers who are rehabilitating in Military hospitals stateside, as well as the soldiers who are serving in Afghanistan.*

*For our Wounded Warriors, the iPads allow them to communicate and learn. For those serving abroad, the iPads allow them to communicate with loved ones at home as well read and keep up with news. It is a small token of gratitude for a very large service.*

*The parade began in 1959 when a couple of local Key Biscayners decided they wanted to teach their children the importance of being an American. They called on their friends and neighbors to celebrate the 4th of July by parading through the island streets. As the years progressed, the parade organization grew. Now, over 50 years later, the parade has approximately 50 entries, and is reknown for being "the Best Lil' Hometown Parade in South Florida!"*

*The all-volunteer Parade Committee now consists of 20-25 Key Biscayne residents who organize entries from all over South Florida.*



photo by Kiko Ricote

## Key Biscayne Lighthouse Run

## Key Biscayne Women's Giving Circle

*Jim Brewster and Jill Gomez have been organizing the Lighthouse Run for over three decades. In fact, it is South Florida's oldest 10K race. Both the 5K and 10K start and end near the base of the Cape Florida Lighthouse and continue through Key Biscayne and the beautiful pathways of Bill Baggs State Park.*

*The Lighthouse Run helps encourage people on and off the Key to get out and exercise more. Every year the proceeds from the Run are donated to charity.*

*The Key Biscayne Women's Giving Circle was founded by Iris Fisher, Frances Gaynes, Marilyn Levin, Marian Rocker, Diane Lipson Schilit, and Harriett Stein. The Giving Circle is under the Key Biscayne Community Foundation's charitable umbrella. It is devoted to growing philanthropy among women, with the aim of identifying and financially supporting programs for women and children in need throughout Miami-Dade County.*

*Past grant recipients are: Adopt a Classroom, Casa Valentina, Design and Architecture Senior High, Miami Choral Academy and the Linda Ray Intervention Center.*



## Eileen McCaughan Memorial Scholarship

## Michael's Magic Camp

*The friends, family, and community of Eileen McCaughan established the Scholarship to honor the life of an outstanding teenager who was tragically killed by a drunk driver at just 15 years old. Eileen was a Key Biscayne teenager who excelled in school, and in sports. The scholarship was started over 20 years ago by local residents, who continue to volunteer their time, and talent to make it a true community event. The Eileen McCaughan Memorial Scholarship has helped over 100 students throughout Miami-Dade County obtain higher education. Scholarships are awarded to students who are academically talented, but financially needy. There were 18 recipients in 2012.*

*The Michael Scholz Memorial Charitable Fund was established by the friends and family of Michael Scholz in order to honor his passion for the outdoors. Its mission is to help others experience this passion by inviting 85 children to attend a two-week summer camp at the Marjory Stoneman Douglas Key Biscayne Nature Center each year free of charge.*

*At Michael's Magic Camp, children enjoy art expression, science exploration, character building workshops, physical activities, and plenty of South Florida sunshine all while learning about our marine ecosystems.*



## Isabella & Ferdinand Spanish Camp

## Art Heart

*The mission of the Isabella and Ferdinand Academia de Español is to ensure that its students become both linguistically and culturally fluent in the Spanish language.*

*The Isabella and Ferdinand Academia de Español offers Spanish immersion summer camps for children in both Miami and Washington D.C in which the children experience a CultureCentric™ style of learning. The children can dance, play, and explore the Spanish-speaking world through music, art, and cultural learning.*

*When artists come together they make beautiful things happen. Art Heart is a non-profit organization and Key Biscayne Community Foundation affiliate founded by Cristina Figueredo Zizold, a local artist and historian who has received several awards and grants for her work.*

*Art Heart was established with a mission to provide an artistic outlet for children. Art Heart provides art classes for children undergoing treatment at Children's Hospital with the help of local volunteer artists.*



## Robert Kemper Award for Professionalism in Medicine

## Friends of Biscayne Bay

*The Robert Kemper Award for Professionalism in Medicine is named in memory of Dr. Robert Kemper, who exemplified the highest qualities of medical professionalism until his life was cut short by cancer. The medical student honored with this award must have demonstrated respect, altruism, and a sense of duty and commitment toward their patients and peers throughout their medical training. Upon graduation, the winner will receive an educational grant for continuing medical education. The Robert Kemper M.D., PhD. Award is underwritten by the Key Biscayne Community Foundation and made possible thanks to contributions made by generous donors & Dr. Kemper's grateful patients.*

*The Friends of Biscayne Bay is a non-profit, citizen support organization whose purpose is to support the Biscayne Bay Aquatic Preserves. The Friends of Biscayne Bay advocates for the bay, supports staff trainings, and hosts educational and outreach events.*

*The mission of the organization is to protect and enhance Biscayne Bay and all natural waterways tidally connected to Biscayne Bay so that its biological and aesthetic values may endure for the enjoyment of future generations.*



photo courtesy of de la Cruz Collection

## Key Biscayne Citizen Scientist Project

## de la Cruz Collection & KBCF Art Lecture Series

*Using Citizen and Professional Scientists, the Citizen Scientist Project will develop and continuously update an online portal to provide the information needed to maintain the most critical natural resources of Key Biscayne. Like the environment around us, this site will adapt and evolve to meet the needs and interests of the Key. Our goal is to secure a future Key Biscayne characterized by the same bounty of natural resources that exist today, thus maintaining the title of "Island Paradise," while the Key Biscayne Citizen Scientist Lab provides a place to record and organize findings in and around our island and to learn more about our island.*

*Rosa de la Cruz is a local philanthropist, art collector, and long-time member of the Art in Public Places Board. Her passion for art extends into her Key Biscayne home which she often opens to the public in order to share her art with the world. She and her husband created the de la Cruz collection in order to support the local art scene. They have partnered with New World School of the Arts as well as Design and Architecture School in order to do so. The Foundation partnered with the de la Cruz Collection in order to help spread a passion and knowledge of art throughout the Key Biscayne community. The lecture series has held several events focusing on many different aspects of art worldwide.*

# GRANT RECIPIENTS *of* 2012

ACLU of Florida  
AileyCamp Miami  
American Cancer Society  
American Diabetes Association  
American Lung Association  
Adrienne Arsht Center for the Performing Arts  
Ausbon Sargent Land Preservation Trust  
Bill Baggs Cape Florida State Park  
Biscayne Bay Waterkeepers  
Biscayne Nature Center  
Boston College  
Breakthrough Miami  
Carrfour Supportive Housing  
Carrollton School of the Sacred Heart  
Council on Aging  
City Theatre  
DASH  
Doctors Without Borders USA  
Enfamilia, Inc.

Fairchild Tropical Gardens  
Finca International  
Florida Art Therapy Association  
Forest Society  
Foundation for New Education Initiatives  
Friends of WLRN, Inc.  
Friends of New Life Family Shelter  
Fundación Manos del Sur  
Gilda's Club South Florida  
Gulliver Schools  
Harvard University  
Holmes Elementary  
Kearsarge Area Council  
Key Biscayne Community Church  
Key Biscayne K-8 PTA  
Key Biscayne Historical Society  
La Salle High School  
League of NH Craftsman

Lake Sunapee Region  
VNA & Hospice

Leukemia &  
Lymphoma Society

Linda Ray  
Intervention Center

Lotus House

MAST ABC

Making Memories  
for AIZ

Metropolitan Museum  
of Art

Miami Bach Society

Miami City Ballet

Miami Choral Academy

Miami Lighthouse  
for the Blind

Miami Rescue Mission

Michael's  
Magic Camp

Museum of Fine Arts

Museum of Science

National MS Society

Neat Stuff, Inc.

New London  
Barn Playhouse

New World School  
of the Arts

North County K-8 Center

Pan Massachusetts  
Challenge Trust

Philips Exeter Academy

President & Fellows  
of Harvard College

Rotary Club Foundation  
of Key Biscayne

Smile Train

South Florida  
After-School All-Stars

Society for the Protection  
of the New Hampshire Forests

Start Off Smart, Inc.

St. Agnes  
Catholic Church

Taylor's Closet

Teatro Avante

Touching Miami  
with Love

United Way of Miami

University of Miami

Voices United

WPBT2

# FAMILY CORPORATE FOUNDATIONS

Alan Fein & Susan Westfall Family Foundation

Buttrick Boys Fund

Con TodoCariño

D.I.C.I.E. Foundation

Dwyer Family Foundation

Easton Family Foundation

Holloway Fund

Joan McCaughan Family Foundation

Kattia & Richard Goldstein Family Foundation

London Family Foundation

Palacio Family Foundation

Ritz-Carlton, Key Biscayne Interest Fund

San Miguel Family Foundation

Sea Horse Fund

Sidney B. Shapiro Memorial Fund

Sonnabend Family Foundation

Sonesta Hotels Fund

Taylor and Melissa White Family Fund

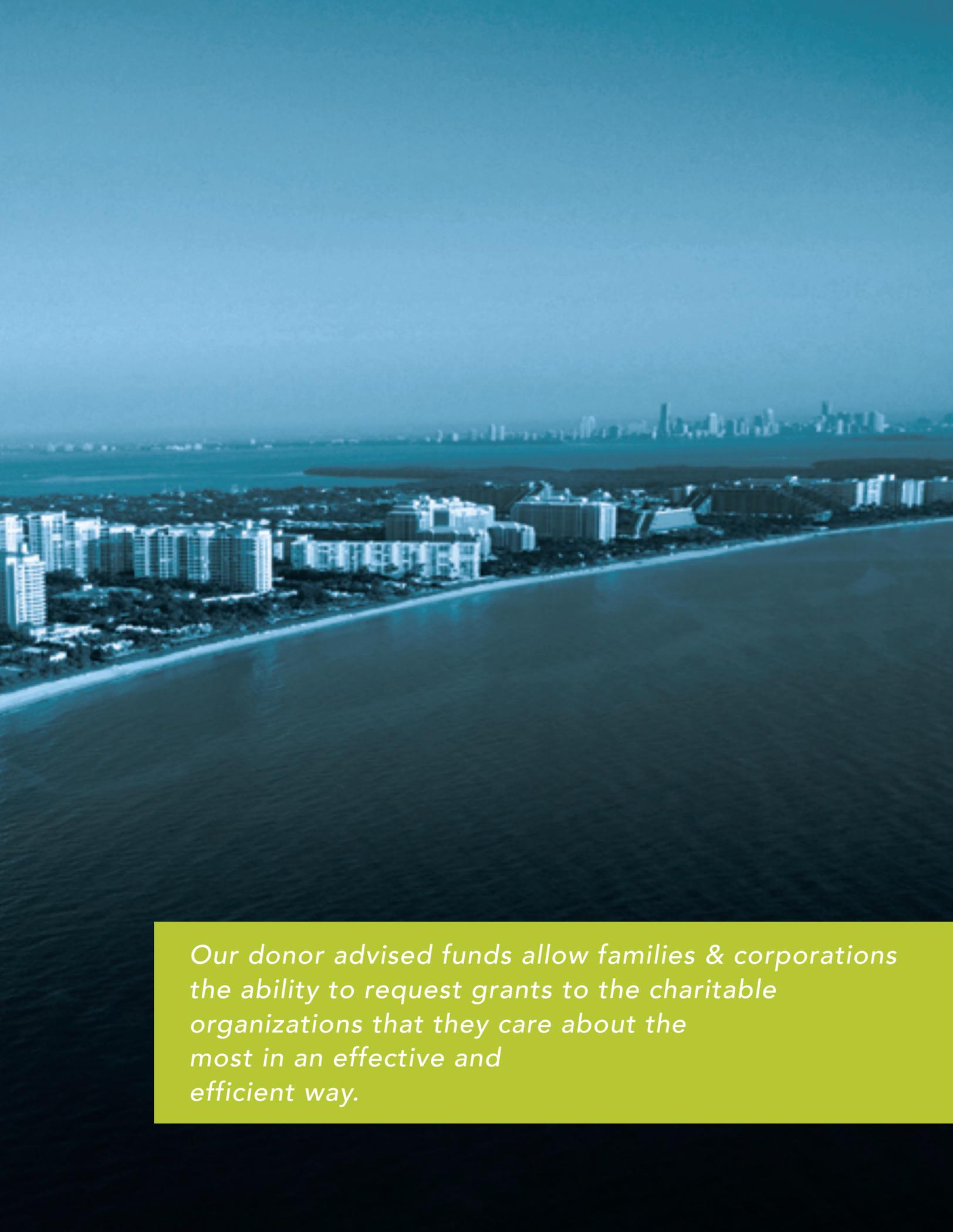
The Heritage House Fund

The Key Rat Fund

US Century Donor Advised Fund

William Fox Jr. Foundation Fund





*Our donor advised funds allow families & corporations the ability to request grants to the charitable organizations that they care about the most in an effective and efficient way.*

# STRATEGIC FRAMEWORK

*The Key Biscayne Community Foundation empowers residents who are philanthropic and who understand the value of charitable work to give effectively through donor advised funds and other fund options. Donors receive the benefits of a private foundation without the burden of incorporation and administration. KBCF ensures that your philanthropy endures, creating a lasting legacy.*

*In partnership with the residents of the island, the Foundation fosters a culture of philanthropy that positively affects the local community of Key Biscayne, as well as the greater and global communities that our residents care about.*

*This year, KBCF took on new programs, new fiscal sponsorships, and new Family & Corporate Foundations under its charitable umbrella. Throughout the year, the new programs have helped to better educate citizens of both Key Biscayne and the greater community about issues prevalent to their environment; brought art into the lives of many; and improved information and engagement.*

*By offering a variety of giving tools to help people achieve their charitable objectives – from grant-making to community projects – the Key Biscayne Community Foundation moves closer to achieving its own goal of building a better & more charitably engaged community.*



**Stimulate Philanthropy**

*Produce a culture of philanthropy among our residents that encourages donors to transform the local and greater community through giving.*

**Build a Better Community**

*Provide leadership in regards to the issues that are critical to the sustainability and livability of the Key Biscayne community.*

**Build a Better Foundation**

*Practice organizational excellence in order to better serve our donors as well as our community and achieve our philanthropic mission.*

# STATEMENT *of* ACTIVITIES

## REVENUES & OTHER SUPPORT

Contributions	\$777,077
Program Service Fees	\$145,982
Special Events	\$62,143
Interest & Dividends	\$33,149
Realized & Unrealized Gains	\$92,134
Other Income	\$21,734
<b>TOTAL REVENUE &amp; OTHER SUPPORT</b>	<b>\$1,132,219</b>

## EXPENSES

Grants & Program Services	\$553,538
General & Administrative	\$87,917
Fundraising	\$34,045
<b>TOTAL EXPENSES</b>	<b>\$675,500</b>

## NET ASSETS

Change in Net Assets	\$456,719
Net Assets as of Beginning of Year	\$1,389,066
<b>NET ASSETS AS OF END OF YEAR</b>	<b>\$1,845,785</b>

# STATEMENT *of* FINANCIAL POSITION

## *ASSETS*

Cash & Cash Equivalent	\$554,710.00
Investments	\$1,296,588.00
Other Assets	\$3,120.00
<b>TOTAL CURRENT ASSETS</b>	<b>\$1,854,418.00</b>

## *LIABILITIES*

Accrued Expenses	\$8,633.00
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$8,633.00</b>

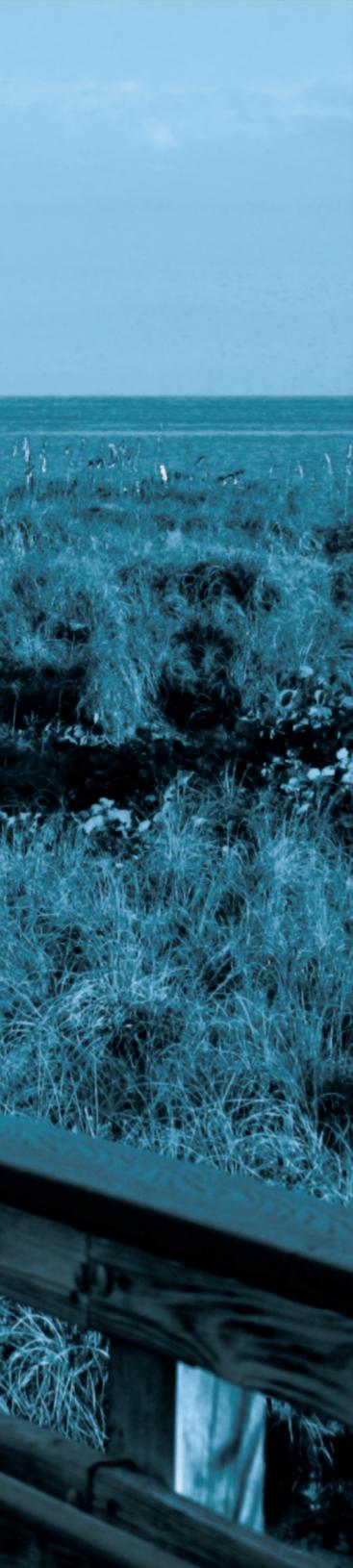
## *NET ASSETS*

Unrestricted	\$1,403,249.00
Temporarily Restricted	\$442,536.00
Total Net Assets	\$1,845,785.00
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$1,854,418.00</b>



*With much gratitude, the Key Biscayne Community Foundation would like to share the 2012 list of contributors whose generous donations help the Foundation, community programs, and scholarships operate.*

# THANK YOU TO OUR DONORS FRIENDS



ASTAR USA • AT&T  
Baptist Health South Florida • Batchelor Foundation  
Bernard and Doris Nemptow • Bryan Family  
Carlton Fields • Dasburg Family  
Devaney Family • Diageo  
Dorian and Clifford Rosen • Dwyer Family  
Easton Family • Elizabeth and Juan Portuondo  
Greyson Technologies • Health Foundation of South Florida  
Inner Guidance Fund • Isa and Marvin Leibowitz  
J.P. Morgan • Key Biscayne Community Church  
Key Biscayne Lion's Club • Key Biscayne Rotary Club  
Knight Foundation • Marilyn and Robert Levin  
McCaughan Family • Mende Lerner and Harriett Stein  
Mendia Family • Miami-Dade County  
Michael Scholz Memorial Charitable Fund • Northern Trust  
Pacific National Bank • Palacio Family  
Pritchett Family • Ritz-Carlton Key Biscayne, Miami  
Rocker Family Foundation • Rohrer Family  
San Miguel Foundation • Sonesta Hotels  
Sonnabend Family • Stearns Family  
Stearns Weaver Miller Weissler • Sudsies, Inc  
United Capital • Village of Key Biscayne  
William Fox Jr. Foundation

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